

Sandusky Transit System (STS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	47,000

Service Consumption

Annual Passenger Miles	506,925
Annual Unlinked Trips	102,802
Average Weekday Unlinked Trips	391
Average Saturday Unlinked Trips	63
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	381,445
Annual Vehicle Revenue Hours	25,827
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$149,864

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$149,864
Local Funds	(4%)	56,215
State Funds	(7%)	103,703
Federal Assistance	(59%)	848,652
Other Funds	(20%)	283,635
Total Operating Funds Expended		\$1,442,069
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

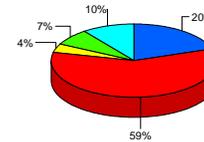
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,810
Materials and Supplies	0
Purchased Transportation	1,363,956
Other Operating Expenses	20,303
Total Operating Expenses	\$1,442,069
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



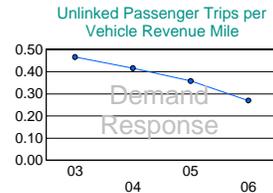
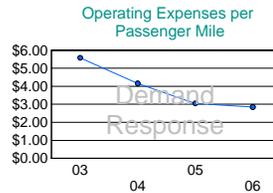
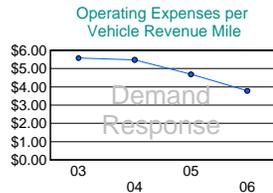
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,442,069	\$149,864	\$0	506,925	381,445	102,802	25,827	N/A	18	5.7	16	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$55.84	\$2.84	\$14.03	0.27	3.98



¹ Excludes data for purchased transportation reported separately