

Greene County Transit Board (Greene CATS)

245 Valley Road
Xenia, OH 45385

Executive Director: Mr. Richard Schultze
(937) 562-6522

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,264,437
Annual Unlinked Trips	119,900
Average Weekday Unlinked Trips	448
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	727,648
Annual Vehicle Revenue Hours	37,919
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,687,909

Sources of Operating Funds Expended		
Fare Revenues	(73%)	\$1,587,860
Local Funds	(0%)	0
State Funds	(3%)	69,064
Federal Assistance	(24%)	515,474
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,172,398
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(14%)	61,730
Federal Assistance	(78%)	338,582
Other Funds	(8%)	34,861
Total Capital Funds Expended		\$435,173

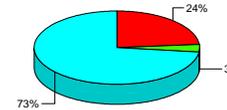
Summary of Operating Expenses

Salary, Wages and Benefits	\$289,529
Materials and Supplies	210,438
Purchased Transportation	1,614,864
Other Operating Expenses	50,838
Total Operating Expenses	\$2,165,669
Reconciling Cash Expenditures	\$6,729

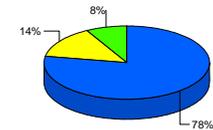
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$423,227	\$2,732	\$9,214	\$0	\$435,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,165,669	\$1,687,909	\$435,173	1,264,437	727,648	119,900	37,919	N/A	27	3.5	24	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.98

Operating Expense per Vehicle Revenue Hour

Demand Response: \$57.11

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$1.71

Operating Expense per Unlinked Passenger Trip

Demand Response: \$18.06

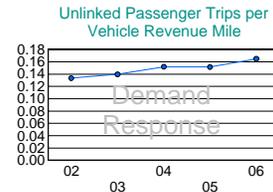
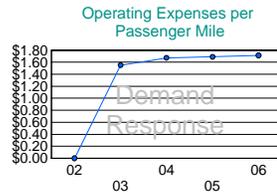
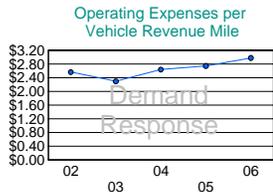
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.16



¹ Excludes data for purchased transportation reported separately