

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	1,068,835
Annual Unlinked Trips	82,647
Average Weekday Unlinked Trips	322
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	865,551
Annual Vehicle Revenue Hours	44,252
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$202,131
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$202,131
Local Funds	(24%)	539,522
State Funds	(11%)	236,003
Federal Assistance	(41%)	918,060
Other Funds	(15%)	332,733
Total Operating Funds Expended		\$2,228,449
Sources of Capital Funds Expended		
Local funds	(100%)	\$175,153
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$175,153

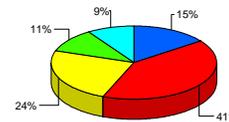
Summary of Operating Expenses

Salary, Wages and Benefits	\$569,713
Materials and Supplies	116,545
Purchased Transportation	1,290,125
Other Operating Expenses	252,066
Total Operating Expenses	\$2,228,449
Purchased Transportation Reported Separately	\$750,603
Reconciling Cash Expenditures	\$0

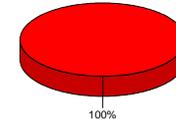
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	20	\$175,153	\$0	\$0	\$0	\$175,153
Total	13	20	\$175,153	\$0	\$0	\$0	\$175,153

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,477,846	\$49,055	\$175,153	1,068,835	865,551	82,647	44,252	N/A	40	3.9	33	N/A	21%

Performance Measures

Service Efficiency

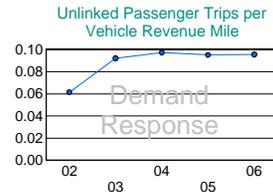
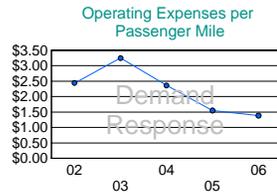
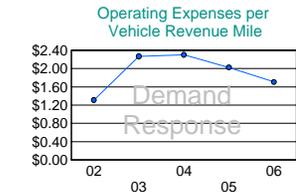
Operating Expense per Vehicle Revenue Mile	\$1.71
Operating Expense per Vehicle Revenue Hour	\$33.40

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.38
Operating Expense per Unlinked Passenger Trip	\$17.88

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	1.87



¹ Excludes data for purchased transportation reported separately