

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Chicago, IL-IN | |
| Square Miles | 2,123 |
| Population | 8,307,904 |
| Population Ranking out of 465 UZAs | 3 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 386 |
| Population | 130,000 |

Service Consumption

| | |
|---------------------------------|--------|
| Annual Passenger Miles | 97,930 |
| Annual Unlinked Trips | 14,111 |
| Average Weekday Unlinked Trips | 57 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|--------|
| Annual Vehicle Revenue Miles | 84,260 |
| Annual Vehicle Revenue Hours | 6,314 |
| Vehicles Operated in Maximum Service | 4 |
| Vehicles Available for Maximum Service | 7 |
| Base Period Requirement | |

Financial Information

| | | |
|--|--------|------------------|
| Fare Revenues Earned | | \$6,951 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (3%) | \$6,951 |
| Local Funds | (55%) | 121,248 |
| State Funds | (26%) | 58,427 |
| Federal Assistance | (16%) | 35,659 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$222,285 |
| Sources of Capital Funds Expended | | |
| Local funds | | \$0 |
| State Funds | | 0 |
| Federal Assistance | | 0 |
| Other Funds | | 0 |
| Total Capital Funds Expended | | \$0 |

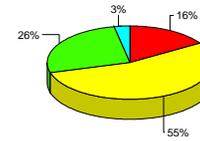
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salary, Wages and Benefits | \$118,663 |
| Materials and Supplies | 38,781 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 64,838 |
| Total Operating Expenses | \$222,282 |
| Reconciling Cash Expenditures | \$5 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Demand Response | 4 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



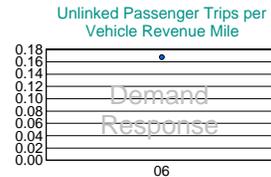
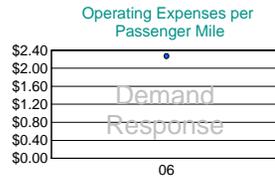
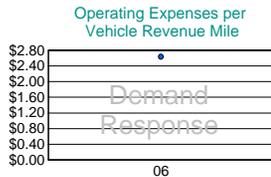
Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$222,282 | \$6,951 | \$0 | 97,930 | 84,260 | 14,111 | 6,314 | N/A | 7 | 2.9 | 4 | N/A | 75% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Demand Response | \$2.64 | \$35.20 | \$2.27 | \$15.75 | 0.17 | 2.23 |



Note: First year reporting

¹ Excludes data for purchased transportation reported separately