

Miami County Public Transit (MCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	415,063
Annual Unlinked Trips	70,441
Average Weekday Unlinked Trips	234
Average Saturday Unlinked Trips	172
Average Sunday Unlinked Trips	33

Service Supplied

Annual Vehicle Revenue Miles	536,751
Annual Vehicle Revenue Hours	29,534
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$261,295
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$261,295
Local Funds	(19%)	212,206
State Funds	(25%)	281,868
Federal Assistance	(29%)	329,713
Other Funds	(4%)	48,894
Total Operating Funds Expended		\$1,133,976
Sources of Capital Funds Expended		
Local funds	(20%)	\$17,831
State Funds	(0%)	0
Federal Assistance	(80%)	71,323
Other Funds	(0%)	0
Total Capital Funds Expended		\$89,154

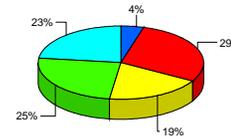
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,681
Materials and Supplies	156,489
Purchased Transportation	775,742
Other Operating Expenses	95,064
Total Operating Expenses	\$1,133,976
Reconciling Cash Expenditures	\$0

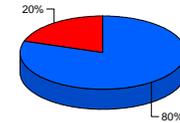
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$89,154	\$0	\$0	\$0	\$89,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended

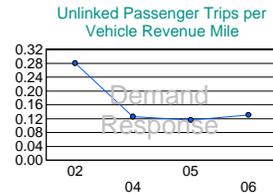
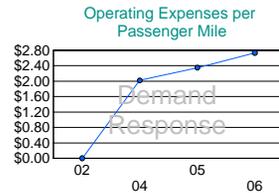
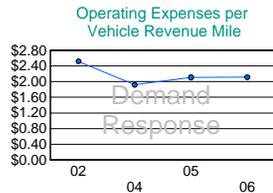


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,133,976	\$261,295	\$89,154	415,063	536,751	70,441	29,534	N/A	26	6.0	18	N/A	44%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$38.40	\$2.73	\$16.10	0.13	2.39



¹ Excludes data for purchased transportation reported separately