

# Fond du Lac Area Transit (Fond du Lac Area Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

### Service Area Statistics

Square Miles	19
Population	47,329

### Service Consumption

Annual Passenger Miles	382,678
Annual Unlinked Trips	187,785
Average Weekday Unlinked Trips	773
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	382,514
Annual Vehicle Revenue Hours	31,537
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	3

## Financial Information

### Fare Revenues Earned

\$185,531

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$185,531
Local Funds (18%)	260,336
State Funds (28%)	389,601
Federal Assistance (31%)	442,493
Other Funds (9%)	131,782
<b>Total Operating Funds Expended</b>	<b>\$1,409,743</b>

### Sources of Capital Funds Expended

Local funds (18%)	\$9,163
State Funds (0%)	0
Federal Assistance (82%)	42,717
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$51,880</b>

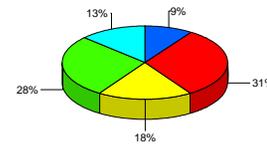
## Summary of Operating Expenses

Salary, Wages and Benefits	\$560,126
Materials and Supplies	136,603
Purchased Transportation	574,247
Other Operating Expenses	138,767
<b>Total Operating Expenses</b>	<b>\$1,409,743</b>
Reconciling Cash Expenditures	\$0

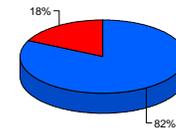
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$51,880	\$0	\$0	\$0	\$51,880
<b>Total</b>	<b>5</b>	<b>14</b>	<b>\$51,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,880</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$865,574	\$91,171	\$0	146,491	146,492	129,282	11,416	0.0	8	5.9	6	1.67	33%
Demand Response	\$544,169	\$94,360	\$51,880	236,187	236,022	58,503	20,121	N/A	16	4.7	13	N/A	23%

## Performance Measures

### Service Efficiency

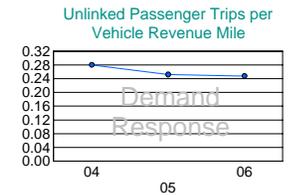
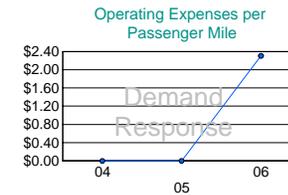
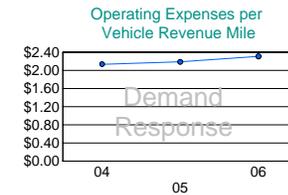
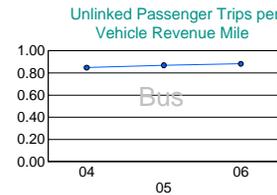
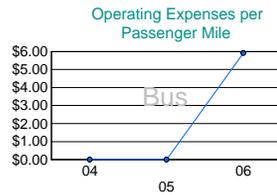
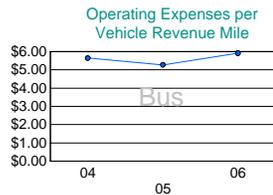
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$5.91	\$75.82
Demand Response	\$2.31	\$27.04

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$5.91	\$6.70
Demand Response	\$2.30	\$9.30

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.88	11.32
Demand Response	0.25	2.91



<sup>1</sup> Excludes data for purchased transportation reported separately