

### City of Danville/Danville Mass Transit (DMT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

##### Service Area Statistics

Square Miles	40
Population	49,192

##### Service Consumption

Annual Passenger Miles	923,641
Annual Unlinked Trips	408,848
Average Weekday Unlinked Trips	1,494
Average Saturday Unlinked Trips	897
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	353,072
Annual Vehicle Revenue Hours	22,837
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	19
Base Period Requirement	8

#### Financial Information

Fare Revenues Earned \$155,975

##### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$155,975
Local Funds	( 3%)	39,204
State Funds	( 55%)	775,225
Federal Assistance	( 30%)	418,687
Other Funds	( 2%)	27,682

**Total Operating Funds Expended \$1,416,773**

##### Sources of Capital Funds Expended

Local funds	( 20%)	\$11,637
State Funds	( 0%)	0
Federal Assistance	( 80%)	46,547
Other Funds	( 0%)	0

**Total Capital Funds Expended \$58,184**

#### Summary of Operating Expenses

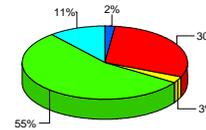
Salary, Wages and Benefits	\$908,038
Materials and Supplies	285,626
Purchased Transportation	88,828
Other Operating Expenses	134,281
<b>Total Operating Expenses</b>	<b>\$1,416,773</b>

Reconciling Cash Expenditures \$0

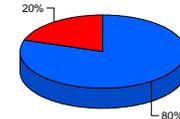
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	1	\$9,250	\$0	\$48,934	\$0	\$58,184
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>8</b>	<b>2</b>	<b>\$9,250</b>	<b>\$0</b>	<b>\$48,934</b>	<b>\$0</b>	<b>\$58,184</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



#### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,335,204	\$149,525	\$58,184	900,368	330,963	401,714	21,426	0.0	15	11.0	9	1.13	67%
Demand Response	\$81,569	\$6,450	\$0	23,273	22,109	7,134	1,411	N/A	4	0.0	1	N/A	300%

#### Performance Measures

##### Service Efficiency

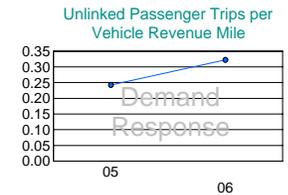
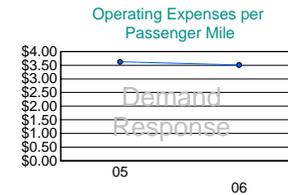
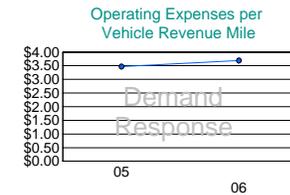
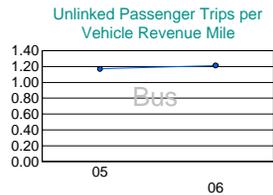
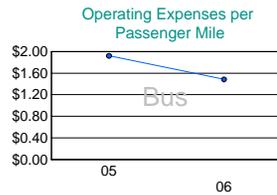
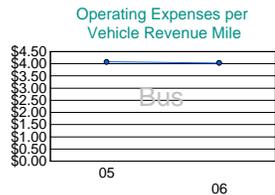
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$62.32
Demand Response	\$3.69	\$57.81

##### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.48	\$3.32
Demand Response	\$3.50	\$11.43

##### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	18.75
Demand Response	0.32	5.06



<sup>1</sup> Excludes data for purchased transportation reported separately