

City of DeKalb (DSATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	53,104

Service Consumption

Annual Passenger Miles	988,416
Annual Unlinked Trips	123,552
Average Weekday Unlinked Trips	468
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,712
Annual Vehicle Revenue Hours	34,584
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$54,122
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$54,122
Local Funds (0%)	0
State Funds (96%)	1,306,741
Federal Assistance (0%)	1,500
Other Funds (0%)	0
Total Operating Funds Expended	\$1,362,363
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	12,920
Other Funds (0%)	0
Total Capital Funds Expended	\$12,920

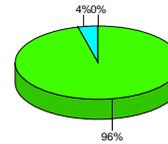
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,360,863
Other Operating Expenses	1,500
Total Operating Expenses	\$1,362,363
Reconciling Cash Expenditures	\$0

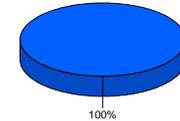
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	21	\$0	\$0	\$0	\$12,920	\$12,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended

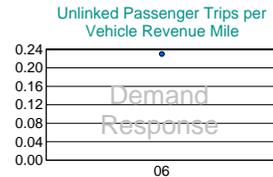
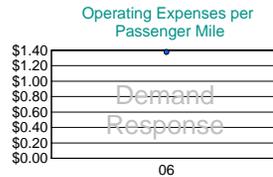
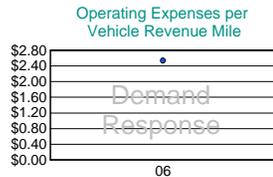


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,362,363	\$54,122	\$12,920	988,416	536,712	123,552	34,584	N/A	21	0.0	21	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$39.39	\$1.38	\$11.03	0.23	3.57



Note: First year reporting

¹ Excludes data for purchased transportation reported separately