

# Amarillo City Transit (ACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Amarillo, TX                       |         |
| Square Miles                       | 74      |
| Population                         | 179,312 |
| Population Ranking out of 465 UZAs | 170     |
| Other UZAs Served                  |         |

### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 74      |
| Population   | 174,759 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,653,531 |
| Annual Unlinked Trips           | 418,233   |
| Average Weekday Unlinked Trips  | 1,376     |
| Average Saturday Unlinked Trips | 694       |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|                                        |         |
|----------------------------------------|---------|
| Annual Vehicle Revenue Miles           | 930,316 |
| Annual Vehicle Revenue Hours           | 60,186  |
| Vehicles Operated in Maximum Service   | 17      |
| Vehicles Available for Maximum Service | 24      |
| Base Period Requirement                | 12      |

## Financial Information

|                                            |        |                    |
|--------------------------------------------|--------|--------------------|
| <b>Fare Revenues Earned</b>                |        | \$196,239          |
| <b>Sources of Operating Funds Expended</b> |        |                    |
| Fare Revenues                              | ( 6%)  | \$196,239          |
| Local Funds                                | ( 31%) | 1,050,374          |
| State Funds                                | ( 18%) | 605,682            |
| Federal Assistance                         | ( 45%) | 1,553,559          |
| Other Funds                                | ( 0%)  | 16,800             |
| <b>Total Operating Funds Expended</b>      |        | <b>\$3,422,654</b> |
| <b>Sources of Capital Funds Expended</b>   |        |                    |
| Local funds                                | ( 20%) | \$50,541           |
| State Funds                                | ( 0%)  | 0                  |
| Federal Assistance                         | ( 80%) | 202,161            |
| Other Funds                                | ( 0%)  | 0                  |
| <b>Total Capital Funds Expended</b>        |        | <b>\$252,702</b>   |

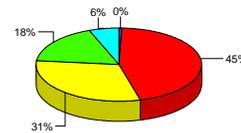
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$2,008,499        |
| Materials and Supplies          | 446,590            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 967,563            |
| <b>Total Operating Expenses</b> | <b>\$3,422,652</b> |
| Reconciling Cash Expenditures   | \$0                |

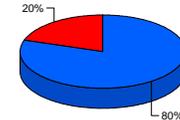
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other          | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|------------------|
| Bus             | 12                | 0                                     | \$0              | \$4,147               | \$242,710               | \$5,845        | \$252,702        |
| Demand Response | 5                 | 0                                     | \$0              | \$0                   | \$0                     | \$0            | \$0              |
| <b>Total</b>    | <b>17</b>         | <b>0</b>                              | <b>\$0</b>       | <b>\$4,147</b>        | <b>\$242,710</b>        | <b>\$5,845</b> | <b>\$252,702</b> |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|----------------------------------------|----------------------------------------|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$2,486,321                     | \$143,286                  | \$252,702             | 1,420,286              | 711,893                      | 387,298               | 42,689                       | 0.0                                    | 17                                     | 6.1                        | 12                                   | 1.00               | 42%            |
| Demand Response | \$936,331                       | \$52,953                   | \$0                   | 233,245                | 218,423                      | 30,935                | 17,497                       | N/A                                    | 7                                      | 6.1                        | 5                                    | N/A                | 40%            |

## Performance Measures

### Service Efficiency

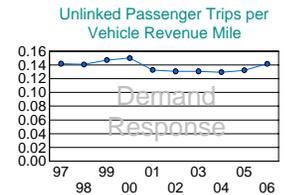
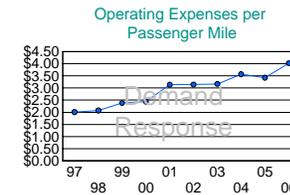
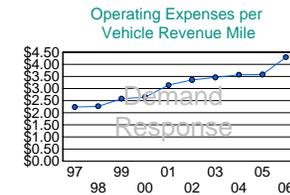
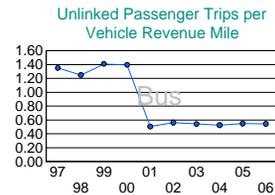
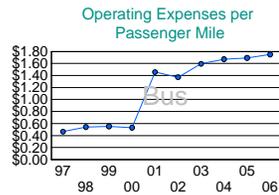
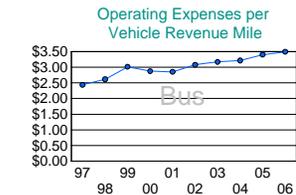
| Mode            | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--------------------------------------------|--------------------------------------------|
| Bus             | \$3.49                                     | \$58.24                                    |
| Demand Response | \$4.29                                     | \$53.51                                    |

### Cost Effectiveness

| Mode            | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|-----------------------------------------------|
| Bus             | \$1.75                               | \$6.42                                        |
| Demand Response | \$4.01                               | \$30.27                                       |

### Service Effectiveness

| Mode            | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------------------|---------------------------------------------------|
| Bus             | 0.54                                              | 9.07                                              |
| Demand Response | 0.14                                              | 1.77                                              |



<sup>1</sup> Excludes data for purchased transportation reported separately