

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	628,650

Service Consumption

Annual Passenger Miles	51,743,363
Annual Unlinked Trips	7,599,837
Average Weekday Unlinked Trips	25,705
Average Saturday Unlinked Trips	13,198
Average Sunday Unlinked Trips	5,069

Service Supplied

Annual Vehicle Revenue Miles	7,829,405
Annual Vehicle Revenue Hours	548,090
Vehicles Operated in Maximum Service	200
Vehicles Available for Maximum Service	240
Base Period Requirement	121

Financial Information

Fare Revenues Earned	\$5,885,569
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$5,885,569
Local Funds (57%)	29,040,311
State Funds (0%)	0
Federal Assistance (26%)	13,182,619
Other Funds (6%)	2,839,756
Total Operating Funds Expended	\$50,948,255
Sources of Capital Funds Expended	
Local funds (47%)	\$7,728,207
State Funds (0%)	0
Federal Assistance (53%)	8,565,211
Other Funds (0%)	0
Total Capital Funds Expended	\$16,293,418

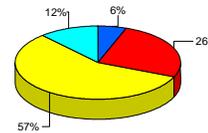
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,455,100
Materials and Supplies	5,628,322
Purchased Transportation	11,570,004
Other Operating Expenses	5,518,996
Total Operating Expenses	\$48,172,422
Purchased Transportation Reported Separately	\$1,891,222
Reconciling Cash Expenditures	\$2,775,833

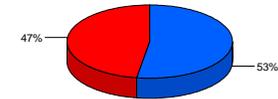
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	2	\$0	\$495,938	\$7,408,240	\$229,052	\$8,133,230
Commuter Rail	0	15	\$0	\$7,008,122	\$983,326	\$20,614	\$8,012,062
Demand Response	32	30	\$0	\$28,144	\$44,383	\$67,929	\$140,456
Vanpool	0	0	\$0	\$0	\$0	\$7,670	\$7,670
Total	153	47	\$0	\$7,532,204	\$8,435,949	\$325,265	\$16,293,418

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,988,680	\$3,246,006	\$8,133,230	31,615,080	4,063,813	6,308,471	346,870	0.0	147	6.1	123	1.03	20%
Demand Response	\$9,719,650	\$759,969	\$140,456	4,017,076	3,237,564	339,167	178,353	N/A	76	4.9	62	N/A	23%
Commuter Rail	\$8,577,071	\$945,753	\$8,012,062	16,111,207	528,028	952,199	22,867	40.5	17	20.1	15	3.00	13%

Performance Measures

Service Efficiency

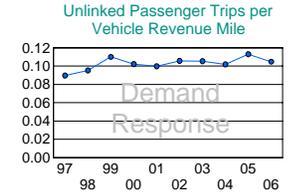
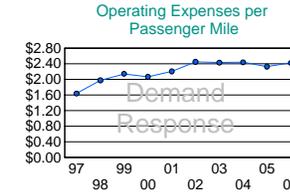
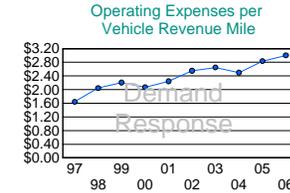
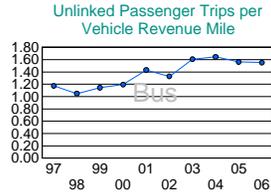
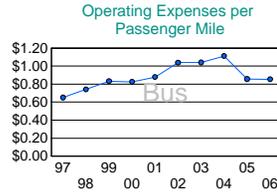
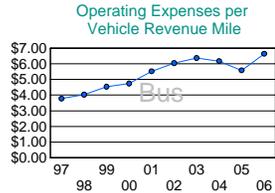
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.64	\$77.81
Demand Response	\$3.00	\$54.50
Commuter Rail	\$16.24	\$375.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.28
Demand Response	\$2.42	\$28.66
Commuter Rail	\$0.53	\$9.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.55	18.19
Demand Response	0.10	1.90
Commuter Rail	1.80	41.64



¹ Excludes data for purchased transportation reported separately