

# Metropolitan Transit Authority of Harris County, Texas (Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

### Service Area Statistics

Square Miles	1,285
Population	2,796,994

### Service Consumption

Annual Passenger Miles	605,236,706
Annual Unlinked Trips	102,477,574
Average Weekday Unlinked Trips	349,055
Average Saturday Unlinked Trips	154,406
Average Sunday Unlinked Trips	97,812

### Service Supplied

Annual Vehicle Revenue Miles	61,005,712
Annual Vehicle Revenue Hours	3,744,741
Vehicles Operated in Maximum Service	2,098
Vehicles Available for Maximum Service	3,012
Base Period Requirement	390

## Financial Information

<b>Fare Revenues Earned</b>		\$56,504,320
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$56,504,320
Local Funds	( 63%)	204,880,481
State Funds	( 0%)	0
Federal Assistance	( 18%)	57,665,722
Other Funds	( 3%)	8,400,048
<b>Total Operating Funds Expended</b>		<b>\$327,450,571</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 55%)	\$81,574,851
State Funds	( 0%)	11,960
Federal Assistance	( 43%)	63,835,718
Other Funds	( 1%)	2,065,119
<b>Total Capital Funds Expended</b>		<b>\$147,487,648</b>

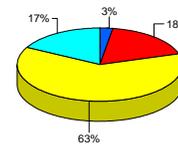
## Summary of Operating Expenses

Salary, Wages and Benefits	\$225,352,341
Materials and Supplies	47,828,615
Purchased Transportation	63,133,633
Other Operating Expenses	(19,315,284)
<b>Total Operating Expenses</b>	<b>\$316,999,305</b>
Reconciling Cash Expenditures	\$10,451,267

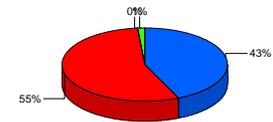
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	910	196	\$11,824,727	\$91,152,825	\$29,219,744	\$2,540,322	<b>\$134,737,618</b>
Commuter Rail	0	0	\$0	\$176,866	\$0	\$0	<b>\$176,866</b>
Demand Response	0	407	\$2,921	\$245,805	\$0	\$0	<b>\$248,726</b>
Light Rail	17	0	\$988,143	\$10,583,331	\$752,716	\$249	<b>\$12,324,439</b>
Vanpool	0	568	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>927</b>	<b>1,171</b>	<b>\$12,815,791</b>	<b>\$102,158,827</b>	<b>\$29,972,460</b>	<b>\$2,540,571</b>	<b>\$147,487,649</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

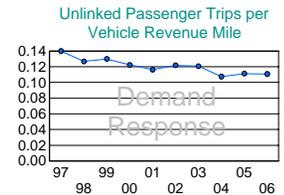
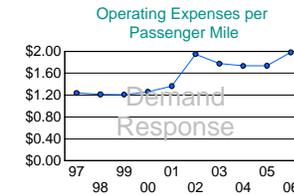
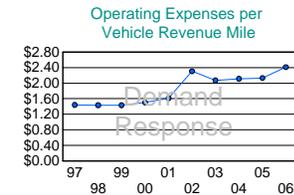
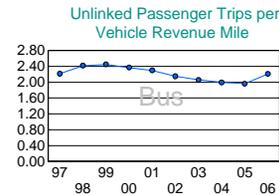
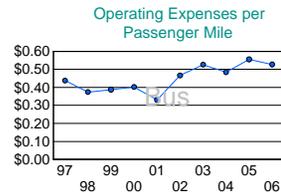
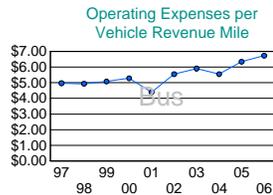


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$267,969,479	\$49,531,308	\$134,737,618	508,635,954	39,819,040	88,031,836	2,753,852	278.9	1,294	6.9	1,106	2.93	17%
Demand Response	\$32,331,176	\$1,331,530	\$248,726	16,326,431	13,415,181	1,486,488	748,714	N/A	1,132	1.4	407	N/A	178%
Light Rail	\$13,624,274	\$3,518,911	\$12,324,439	27,517,634	859,867	11,333,097	62,301	14.8	18	2.0	17	1.31	6%
Vanpool	\$3,074,376	\$2,122,571	\$0	52,756,687	6,911,624	1,626,153	179,874	N/A	568	1.1	568	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.73	\$97.31	\$0.53	\$3.04	2.21	31.97
Demand Response	\$2.41	\$43.18	\$1.98	\$21.75	0.11	1.99
Light Rail	\$15.84	\$218.68	\$0.50	\$1.20	13.18	181.91
Vanpool	\$0.44	\$17.09	\$0.06	\$1.89	0.24	9.04



<sup>1</sup> Excludes data for purchased transportation reported separately