

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	13,138,957
Annual Unlinked Trips	4,230,380
Average Weekday Unlinked Trips	13,190
Average Saturday Unlinked Trips	10,379
Average Sunday Unlinked Trips	4,778

Service Supplied

Annual Vehicle Revenue Miles	2,038,994
Annual Vehicle Revenue Hours	195,552
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,708,498

Sources of Operating Funds Expended	
Fare Revenues (22%)	\$2,708,498
Local Funds (35%)	4,360,553
State Funds (6%)	705,482
Federal Assistance (31%)	3,858,953
Other Funds (6%)	761,617
Total Operating Funds Expended	\$12,395,103
Sources of Capital Funds Expended	
Local funds (23%)	\$885,307
State Funds (16%)	610,300
Federal Assistance (62%)	2,423,709
Other Funds (0%)	0
Total Capital Funds Expended	\$3,919,316

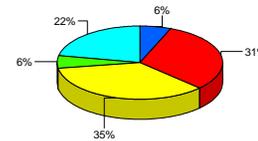
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,542,903
Materials and Supplies	2,442,798
Purchased Transportation	0
Other Operating Expenses	1,409,400
Total Operating Expenses	\$12,395,101
Reconciling Cash Expenditures	\$0

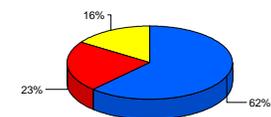
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$1,869,459	\$10,075	\$1,865,311	\$21,981	\$3,766,826
Demand Response	15	0	\$0	\$0	\$0	\$152,490	\$152,490
Total	49	0	\$1,869,459	\$10,075	\$1,865,311	\$174,471	\$3,919,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,567,574	\$2,673,937	\$3,766,826	12,845,289	1,766,513	4,176,073	165,859	0.0	49	7.7	34	1.03	44%
Demand Response	\$1,827,527	\$34,561	\$152,490	293,668	272,481	54,307	29,693	N/A	18	4.0	15	N/A	20%

Performance Measures

Service Efficiency

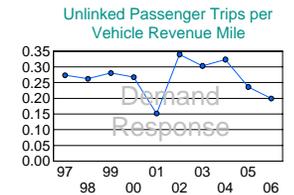
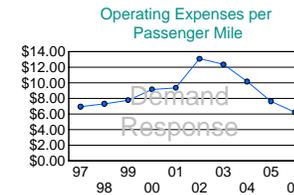
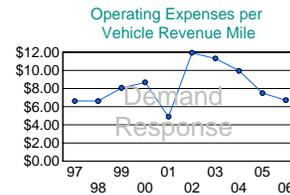
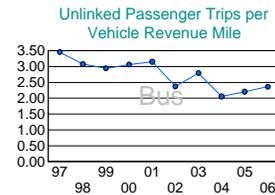
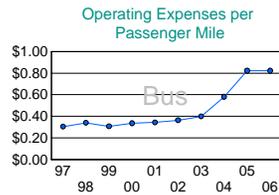
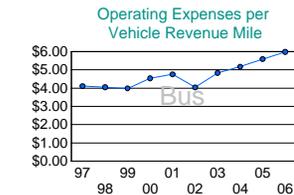
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.98	\$63.71
Demand Response	\$6.71	\$61.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.53
Demand Response	\$6.22	\$33.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.36	25.18
Demand Response	0.20	1.83



¹ Excludes data for purchased transportation reported separately