

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,213
Population	1,502,201

Service Consumption

Annual Passenger Miles	175,940,821
Annual Unlinked Trips	42,668,464
Average Weekday Unlinked Trips	129,382
Average Saturday Unlinked Trips	104,551
Average Sunday Unlinked Trips	67,726

Service Supplied

Annual Vehicle Revenue Miles	26,739,246
Annual Vehicle Revenue Hours	1,770,146
Vehicles Operated in Maximum Service	621
Vehicles Available for Maximum Service	743
Base Period Requirement	282

Financial Information

Fare Revenues Earned \$17,477,008

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$17,444,081
Local Funds	(72%)	86,545,944
State Funds	(0%)	0
Federal Assistance	(10%)	11,688,745
Other Funds	(4%)	5,222,519
Total Operating Funds Expended		\$120,901,289
Sources of Capital Funds Expended		
Local funds	(20%)	\$4,852,321
State Funds	(0%)	0
Federal Assistance	(80%)	19,409,295
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,261,616

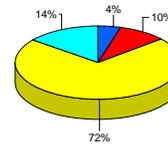
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,558,300
Materials and Supplies	22,415,970
Purchased Transportation	7,751,140
Other Operating Expenses	5,936,909
Total Operating Expenses	\$118,662,319
Reconciling Cash Expenditures	\$2,238,970

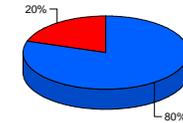
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	367	0	\$18,757,995	\$794,898	\$1,996,024	\$1,347,703	\$22,896,620
Demand Response	86	152	\$1,364,997	\$0	\$0	\$0	\$1,364,997
Vanpool	0	16	\$0	\$0	\$0	\$0	\$0
Total	453	168	\$20,122,992	\$794,898	\$1,996,024	\$1,347,703	\$24,261,617

Sources of Operating Funds Expended



Sources of Capital Funds Expended

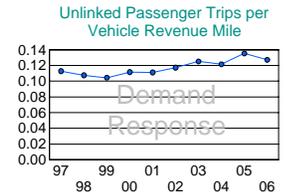
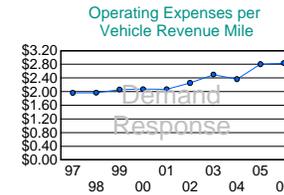
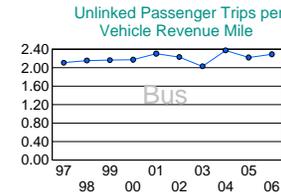
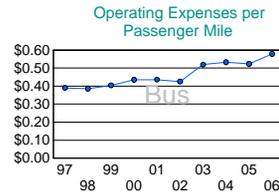
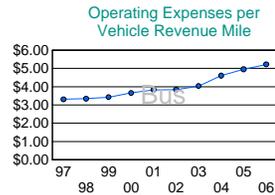


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,724,938	\$16,140,191	\$22,896,620	163,868,377	18,139,660	41,592,568	1,339,626	0.0	450	5.8	367	1.27	23%
Demand Response	\$23,803,881	\$1,303,890	\$1,364,997	11,675,466	8,400,084	1,068,612	425,954	N/A	276	1.8	238	N/A	16%
Vanpool	\$133,500	\$32,927	\$0	396,978	199,502	7,284	4,566	N/A	17	0.0	16	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.22	\$70.71	\$0.58	\$2.28	2.29	31.05
Demand Response	\$2.83	\$55.88	\$2.04	\$22.28	0.13	2.51
Vanpool	\$0.67	\$29.24	\$0.34	\$18.33	0.04	1.60



¹ Excludes data for purchased transportation reported separately