

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,651,550
Annual Unlinked Trips	625,963
Average Weekday Unlinked Trips	2,133
Average Saturday Unlinked Trips	1,333
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	848,407
Annual Vehicle Revenue Hours	56,879
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	34
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$433,692

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$433,692
Local Funds	(7%)	239,363
State Funds	(13%)	441,186
Federal Assistance	(57%)	2,017,048
Other Funds	(11%)	395,205
Total Operating Funds Expended		\$3,526,494

Sources of Capital Funds Expended

Local funds	(11%)	\$65,317
State Funds	(0%)	0
Federal Assistance	(89%)	521,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$587,055

Summary of Operating Expenses

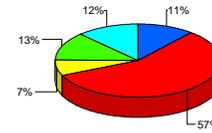
Salary, Wages and Benefits	\$2,069,309
Materials and Supplies	898,454
Purchased Transportation	0
Other Operating Expenses	558,731
Total Operating Expenses	\$3,526,494

Reconciling Cash Expenditures \$0

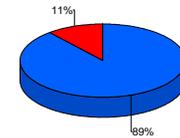
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$25,525	\$322,265	\$0	\$347,790
Demand Response	7	0	\$233,748	\$5,517	\$0	\$0	\$239,265
Total	20	0	\$233,748	\$31,042	\$322,265	\$0	\$587,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,941,714	\$382,071	\$347,790	3,502,611	683,850	598,737	43,888	0.0	19	10.0	13	1.00	46%
Demand Response	\$584,780	\$51,621	\$239,265	148,939	164,557	27,226	12,991	N/A	15	3.2	7	N/A	114%

Performance Measures

Service Efficiency

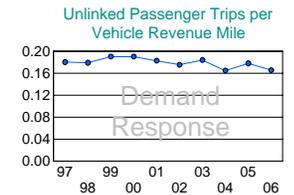
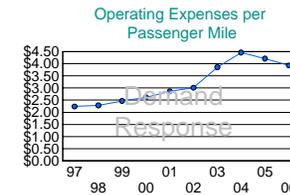
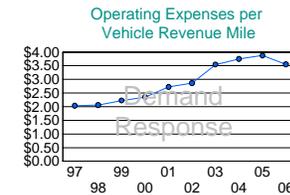
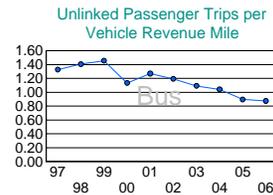
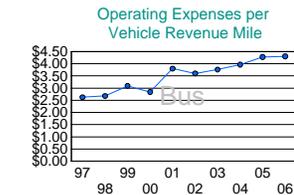
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.30	\$67.03
Demand Response	\$3.55	\$45.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$4.91
Demand Response	\$3.93	\$21.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	13.64
Demand Response	0.17	2.10



¹ Excludes data for purchased transportation reported separately