

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	33,491

Service Consumption

Annual Passenger Miles	913,800
Annual Unlinked Trips	1,035,593
Average Weekday Unlinked Trips	3,543
Average Saturday Unlinked Trips	1,726
Average Sunday Unlinked Trips	1,115
Service Supplied	
Annual Vehicle Revenue Miles	734,893
Annual Vehicle Revenue Hours	67,316
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$279,798
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$279,798
Local Funds	(18%)	626,970
State Funds	(11%)	368,744
Federal Assistance	(54%)	1,884,454
Other Funds	(9%)	325,315
Total Operating Funds Expended		\$3,485,281
Sources of Capital Funds Expended		
Local funds	(13%)	\$128,647
State Funds	(6%)	59,950
Federal Assistance	(81%)	794,744
Other Funds	(0%)	0
Total Capital Funds Expended		\$983,341

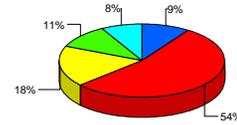
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,301,187
Materials and Supplies	708,723
Purchased Transportation	0
Other Operating Expenses	475,373
Total Operating Expenses	\$3,485,283
Reconciling Cash Expenditures	\$0

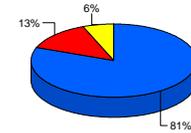
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$306,272	\$0	\$78,750	\$360,069	\$745,091
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Light Rail	2	0	\$0	\$238,250	\$0	\$0	\$238,250
Total	19	0	\$306,272	\$238,250	\$78,750	\$360,069	\$983,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,296,680	\$229,775	\$745,091	761,652	606,080	971,972	51,879	0.0	21	4.0	13	1.00	62%
Demand Response	\$762,004	\$40,798	\$0	104,572	105,005	26,597	10,255	N/A	6	2.7	4	N/A	50%
Light Rail	\$426,599	\$9,225	\$238,250	47,576	23,808	37,024	5,182	11.8	4	18.0	2	1.00	100%

Performance Measures

Service Efficiency

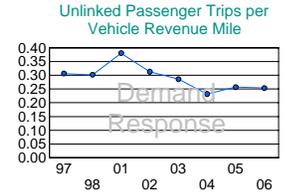
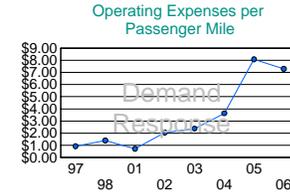
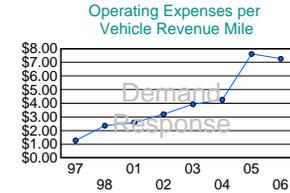
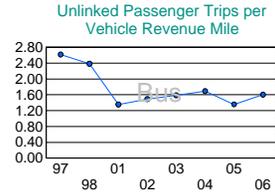
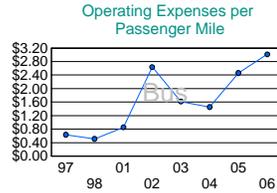
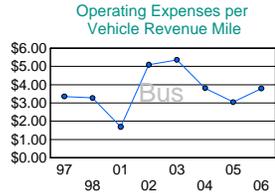
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.79	\$44.27
Demand Response	\$7.26	\$74.31
Light Rail	\$17.92	\$82.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.02	\$2.36
Demand Response	\$7.29	\$28.65
Light Rail	\$8.97	\$11.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.60	18.74
Demand Response	0.25	2.59
Light Rail	1.56	7.14



¹ Excludes data for purchased transportation reported separately