

Beaumont Municipal Transit System (BMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	2,742,428
Annual Unlinked Trips	622,098
Average Weekday Unlinked Trips	2,306
Average Saturday Unlinked Trips	1,188
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	836,682
Annual Vehicle Revenue Hours	59,697
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$551,965
Fare Revenues (13%)	\$551,965
Local Funds (38%)	1,570,341
State Funds (11%)	431,336
Federal Assistance (37%)	1,529,140
Other Funds (0%)	18,741
Total Operating Funds Expended	\$4,101,523

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

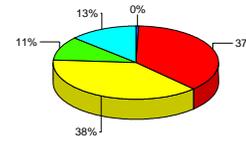
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,664,288
Materials and Supplies	891,114
Purchased Transportation	0
Other Operating Expenses	546,121
Total Operating Expenses	\$4,101,523
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,277,535	\$489,985	\$0	2,598,352	703,368	600,211	49,407	0.0	19	15.0	12	1.00	58%
Demand Response	\$823,988	\$61,980	\$0	144,076	133,314	21,887	10,290	N/A	9	2.9	5	N/A	80%

Performance Measures

Service Efficiency

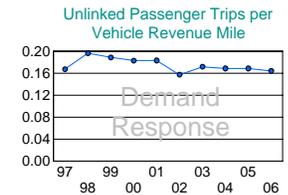
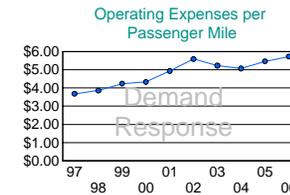
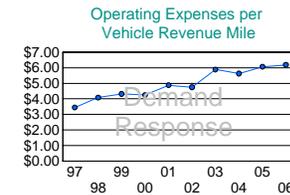
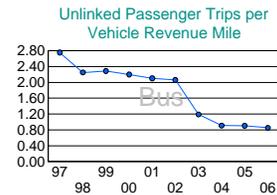
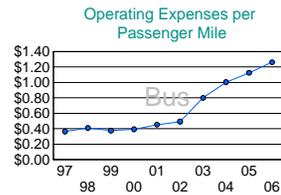
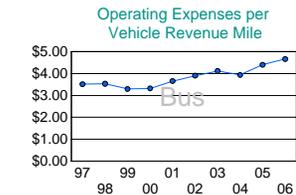
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$66.34
Demand Response	\$6.18	\$80.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$5.46
Demand Response	\$5.72	\$37.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	12.15
Demand Response	0.16	2.13



¹ Excludes data for purchased transportation reported separately