

Central Oklahoma Transportation and Parking Authority (COTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	14,993,773
Annual Unlinked Trips	2,903,844
Average Weekday Unlinked Trips	10,390
Average Saturday Unlinked Trips	4,282
Average Sunday Unlinked Trips	478

Service Supplied

Annual Vehicle Revenue Miles	3,656,363
Annual Vehicle Revenue Hours	221,560
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	117
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$2,447,136

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$2,447,136
Local Funds	(41%)	7,021,252
State Funds	(4%)	617,500
Federal Assistance	(40%)	6,921,051
Other Funds	(2%)	318,168
Total Operating Funds Expended		\$17,325,107
Sources of Capital Funds Expended		
Local funds	(14%)	\$407,818
State Funds	(0%)	0
Federal Assistance	(86%)	2,598,046
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,005,864

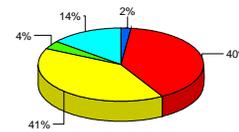
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,020,273
Materials and Supplies	2,886,504
Purchased Transportation	944,200
Other Operating Expenses	2,235,764
Total Operating Expenses	\$17,086,741
Reconciling Cash Expenditures	\$238,366

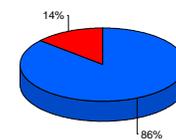
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	8	\$72,161	\$2,441,071	\$89,043	\$136,777	\$2,739,052
Demand Response	14	4	\$0	\$254,982	\$0	\$11,830	\$266,812
Total	65	12	\$72,161	\$2,696,053	\$89,043	\$148,607	\$3,005,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended

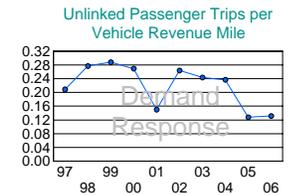
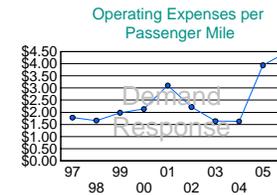
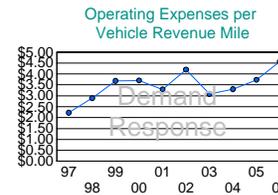
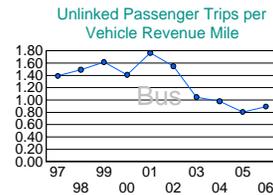
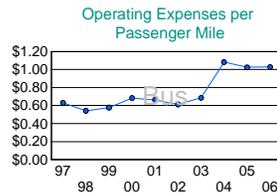
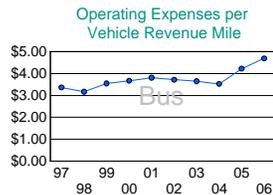


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,914,774	\$2,206,569	\$2,739,052	14,507,770	3,180,808	2,841,449	192,965	0.0	90	5.8	59	1.02	53%
Demand Response	\$2,171,967	\$240,567	\$266,812	486,003	475,555	62,395	28,595	N/A	27	3.2	18	N/A	50%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$4.69	\$1.03	0.89
Demand Response	\$4.57	\$4.47	0.13



¹ Excludes data for purchased transportation reported separately