

Metropolitan Tulsa Transit Authority (MTTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	197
Population	389,410

Service Consumption

Annual Passenger Miles	14,929,794
Annual Unlinked Trips	2,661,245
Average Weekday Unlinked Trips	9,751
Average Saturday Unlinked Trips	3,351
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,230,443
Annual Vehicle Revenue Hours	262,282
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	166
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,097,800

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$2,097,800
Local Funds	(47%)	7,527,518
State Funds	(3%)	496,192
Federal Assistance	(34%)	5,411,794
Other Funds	(4%)	600,947
Total Operating Funds Expended		\$16,134,251
Sources of Capital Funds Expended		
Local funds	(20%)	\$534,078
State Funds	(0%)	0
Federal Assistance	(80%)	2,196,126
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,730,204

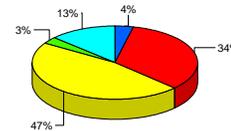
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,235,591
Materials and Supplies	2,597,695
Purchased Transportation	3,196,030
Other Operating Expenses	2,104,935
Total Operating Expenses	\$16,134,251
Reconciling Cash Expenditures	\$0

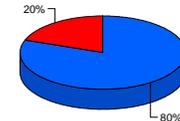
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	4	\$1,724,947	\$528,709	\$11,074	\$379,543	\$2,644,273
Demand Response	0	76	\$0	\$85,931	\$0	\$0	\$85,931
Total	48	80	\$1,724,947	\$614,640	\$11,074	\$379,543	\$2,730,204

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,417,024	\$1,672,116	\$2,644,273	13,372,764	2,609,750	2,451,742	171,532	0.0	63	4.7	52	1.24	21%
Demand Response	\$4,717,227	\$425,684	\$85,931	1,557,030	1,620,693	209,503	90,750	N/A	103	2.3	76	N/A	36%

Performance Measures

Service Efficiency

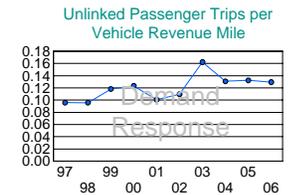
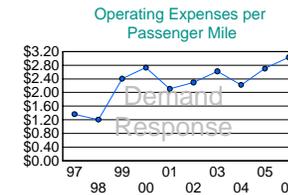
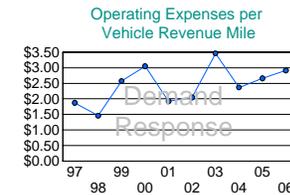
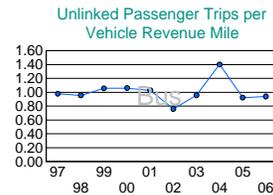
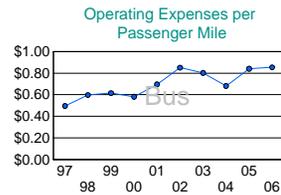
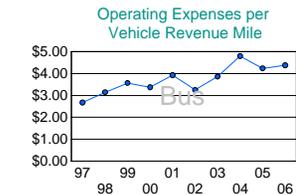
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$66.56
Demand Response	\$2.91	\$51.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.66
Demand Response	\$3.03	\$22.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	14.29
Demand Response	0.13	2.31



¹ Excludes data for purchased transportation reported separately