

ABQ Ride

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	30,443,043
Annual Unlinked Trips	8,751,698
Average Weekday Unlinked Trips	29,918
Average Saturday Unlinked Trips	16,231
Average Sunday Unlinked Trips	6,213

Service Supplied

Annual Vehicle Revenue Miles	6,486,822
Annual Vehicle Revenue Hours	385,773
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	202
Base Period Requirement	83

Financial Information

Fare Revenues Earned \$3,835,215

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$3,835,215
Local Funds	(81%)	28,865,360
State Funds	(0%)	0
Federal Assistance	(3%)	954,644
Other Funds	(6%)	2,027,212
Total Operating Funds Expended		\$35,682,431
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	3,043,758
Federal Assistance	(80%)	12,167,640
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,211,398

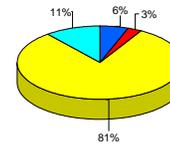
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,119,895
Materials and Supplies	7,596,370
Purchased Transportation	0
Other Operating Expenses	5,966,166
Total Operating Expenses	\$35,682,431
Reconciling Cash Expenditures	\$0

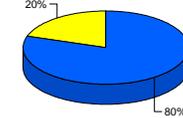
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	0	\$84,982	\$180,611	\$14,945,805	\$0	\$15,211,398
Demand Response	50	0	\$0	\$0	\$0	\$0	\$0
Total	197	0	\$84,982	\$180,611	\$14,945,805	\$0	\$15,211,398

Sources of Operating Funds Expended



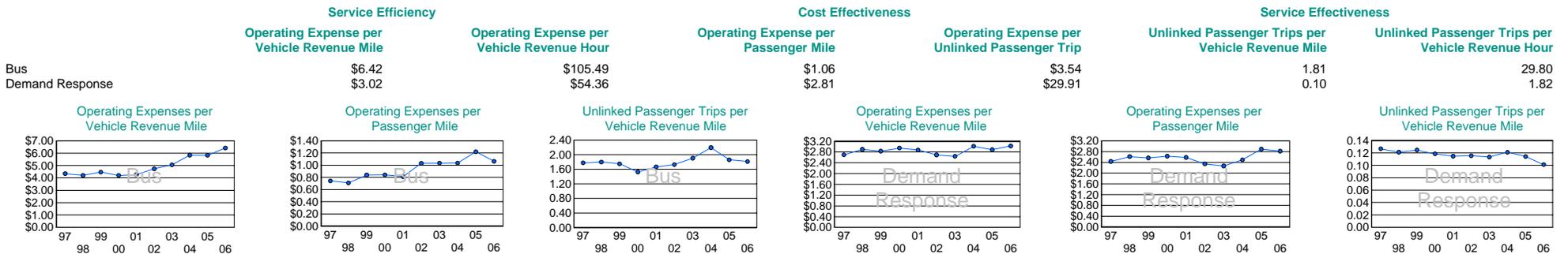
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,353,391	\$3,499,539	\$15,211,398	28,548,675	4,724,576	8,573,517	287,734	0.0	149	10.3	147	1.35	1%
Demand Response	\$5,329,040	\$335,676	\$0	1,894,368	1,762,246	178,181	98,039	N/A	53	5.1	50	N/A	6%

Performance Measures



¹ Excludes data for purchased transportation reported separately