

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	673,827
Annual Unlinked Trips	1,347,655
Average Weekday Unlinked Trips	3,853
Average Saturday Unlinked Trips	3,132
Average Sunday Unlinked Trips	3,446
Service Supplied	
Annual Vehicle Revenue Miles	26,050
Annual Vehicle Revenue Hours	13,025
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(0%) 0
State Funds	(91%) 7,315,432
Federal Assistance	(6%) 500,000
Other Funds	(2%) 197,408
Total Operating Funds Expended	\$8,012,840
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(100%) 1,426,642
Federal Assistance	(0%) 0
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,426,642

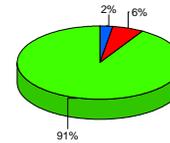
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,807,910
Materials and Supplies	833,731
Purchased Transportation	0
Other Operating Expenses	2,371,199
Total Operating Expenses	\$8,012,840
Reconciling Cash Expenditures	\$0

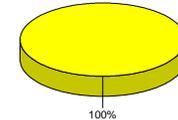
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$1,118,360	\$0	\$308,272	\$0	\$1,426,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended

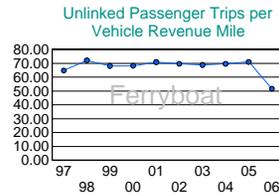
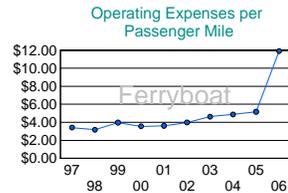
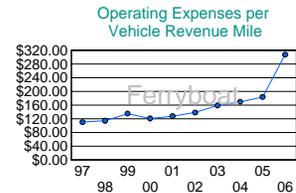


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,012,840	\$0	\$1,426,632	673,827	26,050	1,347,655	13,025	3.0	6	41.2	5	1.00	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$307.59	\$615.19	\$11.89	\$5.95	51.73	103.47



¹ Excludes data for purchased transportation reported separately