

Capital Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	437,167

Service Consumption

Annual Passenger Miles	17,191,275
Annual Unlinked Trips	4,580,520
Average Weekday Unlinked Trips	16,728
Average Saturday Unlinked Trips	4,319
Average Sunday Unlinked Trips	2,156

Service Supplied

Annual Vehicle Revenue Miles	4,797,649
Annual Vehicle Revenue Hours	307,719
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	122
Base Period Requirement	81

Financial Information

Fare Revenues Earned		\$4,612,922
Sources of Operating Funds Expended		
Fare Revenues (19%)	\$4,604,233	
Local Funds (23%)	5,475,648	
State Funds (5%)	1,104,834	
Federal Assistance (51%)	12,212,307	
Other Funds (1%)	356,192	
Total Operating Funds Expended	\$23,753,214	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	8,028,643	
Other Funds (0%)	8,689	
Total Capital Funds Expended	\$8,037,332	

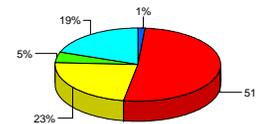
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,944,698
Materials and Supplies	4,223,321
Purchased Transportation	2,213,792
Other Operating Expenses	7,023,501
Total Operating Expenses	\$23,405,312
Reconciling Cash Expenditures	\$347,902

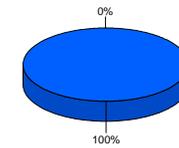
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$903,248	\$8,689	\$7,125,395	\$0	\$8,037,332
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	91	17	\$903,248	\$8,689	\$7,125,395	\$0	\$8,037,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$20,893,092	\$4,468,804	\$8,037,332	16,721,423	4,357,473	4,512,307	266,004	0.0	104	4.5	91	1.12	14%
Demand Response	\$2,512,220	\$144,118	\$0	469,852	440,176	68,213	41,715	N/A	18	2.0	17	N/A	6%

Performance Measures

Service Efficiency

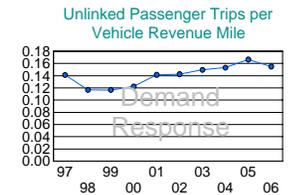
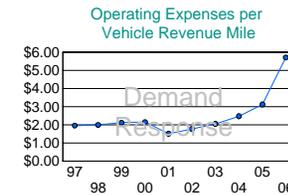
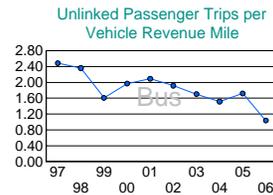
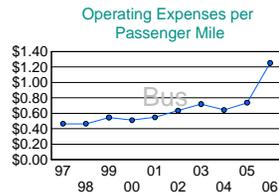
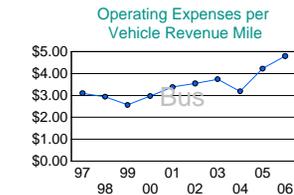
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.79	\$78.54
Demand Response	\$5.71	\$60.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$4.63
Demand Response	\$5.35	\$36.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	16.96
Demand Response	0.15	1.64



¹ Excludes data for purchased transportation reported separately