

Shreveport Area Transit System (SporTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	16,136,897
Annual Unlinked Trips	3,181,319
Average Weekday Unlinked Trips	11,180
Average Saturday Unlinked Trips	5,298
Average Sunday Unlinked Trips	1,162

Service Supplied

Annual Vehicle Revenue Miles	2,575,161
Annual Vehicle Revenue Hours	176,647
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	58
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,148,755

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,148,755
Local Funds	(53%)	5,339,895
State Funds	(4%)	418,630
Federal Assistance	(22%)	2,181,505
Other Funds	(0%)	31,129
Total Operating Funds Expended		\$10,119,914
Sources of Capital Funds Expended		
Local funds	(20%)	\$58,406
State Funds	(0%)	0
Federal Assistance	(80%)	233,606
Other Funds	(0%)	0
Total Capital Funds Expended		\$292,012

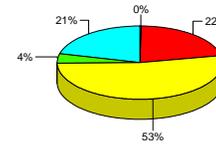
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,202,554
Materials and Supplies	2,185,917
Purchased Transportation	603,251
Other Operating Expenses	1,126,538
Total Operating Expenses	\$10,118,260
Reconciling Cash Expenditures	\$1,653

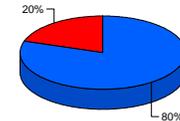
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$0	\$22,697	\$54,505	\$214,810	\$292,012
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	37	9	\$0	\$22,697	\$54,505	\$214,810	\$292,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,386,886	\$2,075,181	\$292,012	15,794,031	2,145,895	3,145,320	148,263	0.0	46	7.8	37	1.12	24%
Demand Response	\$731,374	\$73,574	\$0	342,866	429,266	35,999	28,384	N/A	12	4.8	9	N/A	33%

Performance Measures

Service Efficiency

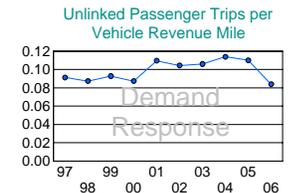
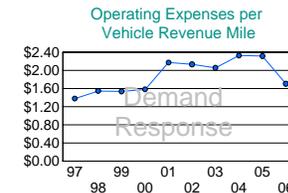
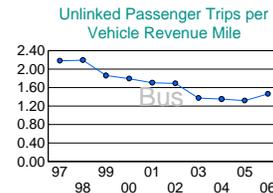
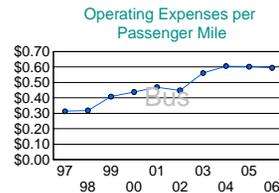
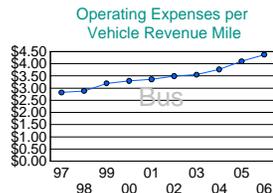
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$63.31
Demand Response	\$1.70	\$25.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.98
Demand Response	\$2.13	\$20.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.47	21.21
Demand Response	0.08	1.27



¹ Excludes data for purchased transportation reported separately