

# City of Alexandria (Atrans)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	60,171

### Service Consumption

Annual Passenger Miles	2,836,040
Annual Unlinked Trips	694,870
Average Weekday Unlinked Trips	2,378
Average Saturday Unlinked Trips	1,793
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	585,253
Annual Vehicle Revenue Hours	37,040
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	8

## Financial Information

Fare Revenues Earned \$324,058

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$324,058
Local Funds	( 77%)	1,708,363
State Funds	( 6%)	130,659
Federal Assistance	( 1%)	24,633
Other Funds	( 1%)	19,387

**Total Operating Funds Expended \$2,207,100**

### Sources of Capital Funds Expended

Local funds	( 20%)	\$30,334
State Funds	( 0%)	0
Federal Assistance	( 80%)	121,335
Other Funds	( 0%)	0

**Total Capital Funds Expended \$151,669**

## Summary of Operating Expenses

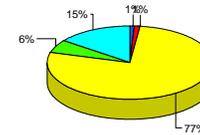
Salary, Wages and Benefits	\$1,455,705
Materials and Supplies	449,887
Purchased Transportation	0
Other Operating Expenses	301,508
<b>Total Operating Expenses</b>	<b>\$2,207,100</b>

Reconciling Cash Expenditures \$0

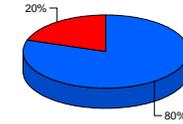
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$83,065	\$0	\$41,903	\$8,176	\$133,144
Demand Response	3	0	\$0	\$0	\$18,525	\$0	\$18,525
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$83,065</b>	<b>\$0</b>	<b>\$60,428</b>	<b>\$8,176</b>	<b>\$151,669</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,842,936	\$317,996	\$133,144	2,751,268	456,758	676,442	29,890	0.0	11	7.6	8	1.00	38%
Demand Response	\$364,164	\$6,062	\$18,525	84,772	128,495	18,428	7,150	N/A	4	3.0	3	N/A	33%

## Performance Measures

### Service Efficiency

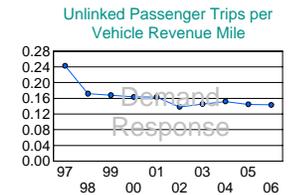
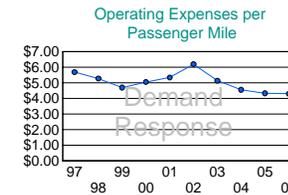
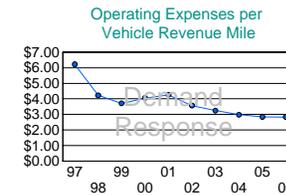
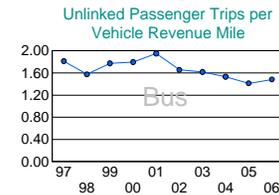
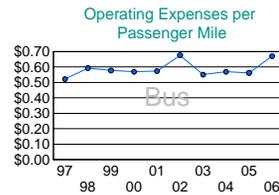
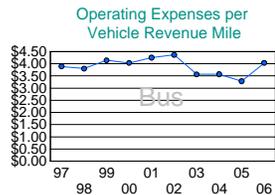
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$61.66
Demand Response	\$2.83	\$50.93

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.72
Demand Response	\$4.30	\$19.76

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	22.63
Demand Response	0.14	2.58



<sup>1</sup> Excludes data for purchased transportation reported separately