

# City of Monroe Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

### Service Area Statistics

Square Miles	31
Population	55,000

### Service Consumption

Annual Passenger Miles	10,404,447
Annual Unlinked Trips	1,110,078
Average Weekday Unlinked Trips	3,828
Average Saturday Unlinked Trips	2,878
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	750,925
Annual Vehicle Revenue Hours	51,928
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	13

## Financial Information

<b>Fare Revenues Earned</b>	\$507,435
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 18%)	\$507,435
Local Funds	( 49%)	1,402,246
State Funds	( 4%)	122,723
Federal Assistance	( 28%)	800,000
Other Funds	( 1%)	14,772

**Total Operating Funds Expended \$2,847,176**

### Sources of Capital Funds Expended

Local funds	( 19%)	\$233,638
State Funds	( 0%)	0
Federal Assistance	( 81%)	1,018,994
Other Funds	( 0%)	0

**Total Capital Funds Expended \$1,252,632**

## Summary of Operating Expenses

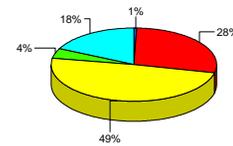
Salary, Wages and Benefits	\$1,679,369
Materials and Supplies	735,443
Purchased Transportation	0
Other Operating Expenses	432,364
<b>Total Operating Expenses</b>	<b>\$2,847,176</b>

Reconciling Cash Expenditures \$0

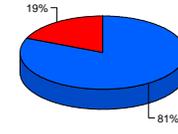
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,168,191	\$0	\$51,085	\$33,356	\$1,252,632
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$1,168,191</b>	<b>\$0</b>	<b>\$51,085</b>	<b>\$33,356</b>	<b>\$1,252,632</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,585,661	\$493,580	\$1,252,632	10,365,662	680,846	1,101,557	45,565	0.0	23	7.3	14	1.08	64%
Demand Response	\$261,515	\$13,855	\$0	38,785	70,079	8,521	6,363	N/A	3	3.7	2	N/A	50%

## Performance Measures

### Service Efficiency

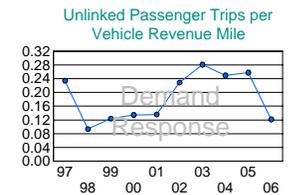
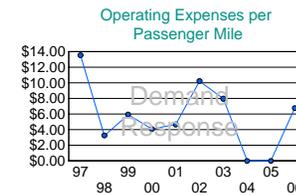
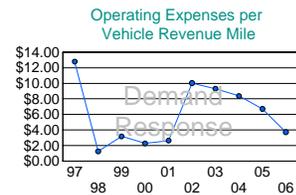
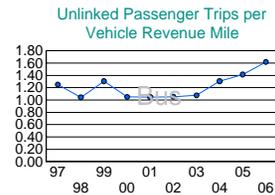
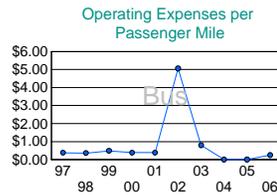
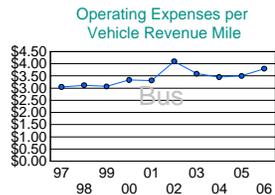
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.80	Bus: \$56.75
Demand Response: \$3.73	Demand Response: \$41.10

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.25	Bus: \$2.35
Demand Response: \$6.74	Demand Response: \$30.69

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.62	Bus: 24.18
Demand Response: 0.12	Demand Response: 1.34



<sup>1</sup> Excludes data for purchased transportation reported separately