

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	195,000

Service Consumption

Annual Passenger Miles	27,485,017
Annual Unlinked Trips	7,016,485
Average Weekday Unlinked Trips	22,485
Average Saturday Unlinked Trips	13,224
Average Sunday Unlinked Trips	10,583

Service Supplied

Annual Vehicle Revenue Miles	3,600,766
Annual Vehicle Revenue Hours	301,691
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	183
Base Period Requirement	70

Financial Information

Fare Revenues Earned	\$2,491,431
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$2,491,431
Local Funds (29%)	24,227,722
State Funds (4%)	3,105,703
Federal Assistance (61%)	50,001,511
Other Funds (3%)	2,331,875
Total Operating Funds Expended	\$82,158,242
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	7,057,651
Other Funds (0%)	0
Total Capital Funds Expended	\$7,057,651

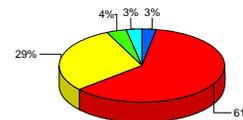
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,691,945
Materials and Supplies	4,510,419
Purchased Transportation	0
Other Operating Expenses	16,366,342
Total Operating Expenses	\$74,568,706
Reconciling Cash Expenditures	\$7,589,537

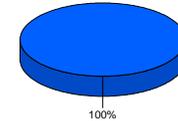
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	\$0	\$0	\$39,555	\$310,254	\$349,809
Demand Response	19	0	\$647,732	\$0	\$0	\$0	\$647,732
Light Rail	7	0	\$0	\$6,060,110	\$0	\$0	\$6,060,110
Total	100	0	\$647,732	\$6,060,110	\$39,555	\$310,254	\$7,057,651

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,413,989	\$2,089,945	\$349,809	26,463,942	3,213,056	6,372,721	246,983	0.0	88	10.7	74	1.17	19%
Light Rail	\$12,322,029	\$202,251	\$6,060,110	762,981	164,229	605,899	31,336	0.0	35	83.0	7	1.00	400%
Demand Response	\$6,832,688	\$199,235	\$647,732	258,094	223,481	37,865	23,372	N/A	60	2.9	19	N/A	216%

Performance Measures

Service Efficiency

	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$17.25	\$224.36
Light Rail	\$75.03	\$393.22
Demand Response	\$30.57	\$292.35

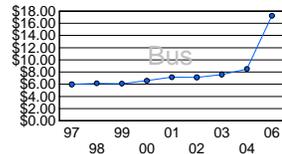
Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$2.09	\$8.70
Light Rail	\$16.15	\$20.34
Demand Response	\$26.47	\$180.45

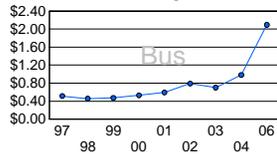
Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.98	25.80
Light Rail	3.69	19.34
Demand Response	0.17	1.62

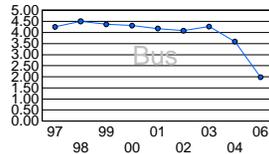
Operating Expenses per Vehicle Revenue Mile



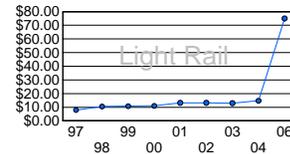
Operating Expenses per Passenger Mile



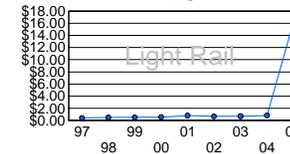
Unlinked Passenger Trips per Vehicle Revenue Mile



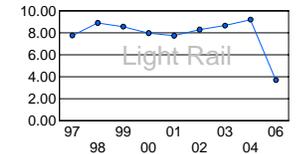
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately