

Central Arkansas Transit Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	166,974

Service Consumption

Annual Passenger Miles	8,850,399
Annual Unlinked Trips	2,412,846
Average Weekday Unlinked Trips	8,204
Average Saturday Unlinked Trips	5,023
Average Sunday Unlinked Trips	1,180

Service Supplied

Annual Vehicle Revenue Miles	2,799,667
Annual Vehicle Revenue Hours	194,732
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	80
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$1,942,696
Sources of Operating Funds Expended		
Fare Revenues (16%)	\$1,942,696	
Local Funds (64%)	7,810,479	
State Funds (2%)	275,000	
Federal Assistance (16%)	1,983,671	
Other Funds (1%)	115,567	
Total Operating Funds Expended	\$12,127,413	
Sources of Capital Funds Expended		
Local funds (17%)	\$1,371,648	
State Funds (8%)	625,509	
Federal Assistance (75%)	6,004,960	
Other Funds (0%)	0	
Total Capital Funds Expended	\$8,002,117	

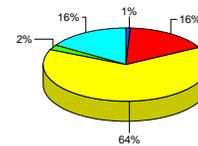
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,102,258
Materials and Supplies	2,205,298
Purchased Transportation	0
Other Operating Expenses	1,815,405
Total Operating Expenses	\$12,122,961
Reconciling Cash Expenditures	\$4,452

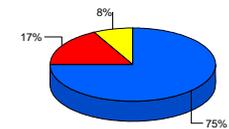
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$422,248	\$91,744	\$26,264	\$89,768	\$630,024
Demand Response	15	0	\$23,885	\$75,100	\$0	\$0	\$98,985
Light Rail	2	0	\$1,745,837	\$5,173,649	\$0	\$353,622	\$7,273,108
Total	63	0	\$2,191,970	\$5,340,493	\$26,264	\$443,390	\$8,002,117

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,479,779	\$1,763,338	\$630,024	8,158,462	2,261,395	2,202,262	157,311	0.0	58	6.3	46	1.35	26%
Demand Response	\$1,090,819	\$132,834	\$98,985	442,987	500,797	56,152	29,314	N/A	18	3.3	15	N/A	20%
Light Rail	\$552,363	\$46,524	\$2,273,108	248,950	37,475	154,432	8,107	2.4	4	3.0	2	1.00	100%

Performance Measures

Service Efficiency

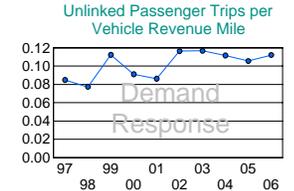
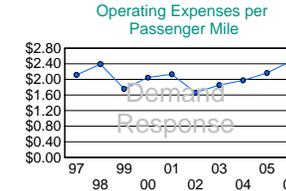
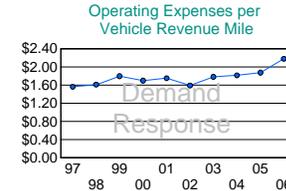
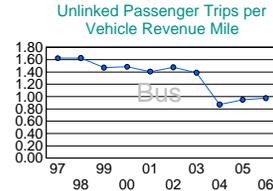
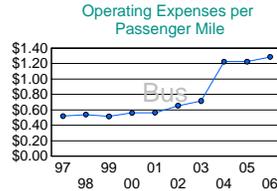
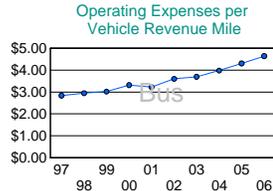
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$66.62
Demand Response	\$2.18	\$37.21
Light Rail	\$14.74	\$68.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.28	\$4.76
Demand Response	\$2.46	\$19.43
Light Rail	\$2.22	\$3.58

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	14.00
Demand Response	0.11	1.92
Light Rail	4.12	19.05



¹ Excludes data for purchased transportation reported separately