

# Lafayette Transit System (LTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

### Service Area Statistics

Square Miles	50
Population	135,072

### Service Consumption

Annual Passenger Miles	6,056,035
Annual Unlinked Trips	1,548,335
Average Weekday Unlinked Trips	5,453
Average Saturday Unlinked Trips	3,411
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	800,970
Annual Vehicle Revenue Hours	62,934
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	16

## Financial Information

### Fare Revenues Earned

\$382,403

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 11%) \$382,403
Local Funds	( 42%) 1,418,969
State Funds	( 4%) 151,528
Federal Assistance	( 42%) 1,418,969
Other Funds	( 0%) 16,887

**Total Operating Funds Expended \$3,388,756**

### Sources of Capital Funds Expended

Local funds	( 20%) \$19,177
State Funds	( 0%) 0
Federal Assistance	( 80%) 76,018
Other Funds	( 0%) 0

**Total Capital Funds Expended \$95,195**

## Summary of Operating Expenses

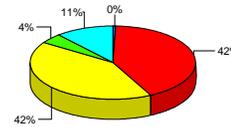
Salary, Wages and Benefits	\$1,141,064
Materials and Supplies	903,927
Purchased Transportation	692,730
Other Operating Expenses	651,035
<b>Total Operating Expenses</b>	<b>\$3,388,756</b>

Reconciling Cash Expenditures \$0

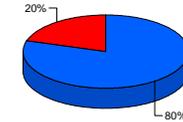
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$171	\$41,470	\$19,337	\$34,217	\$95,195
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>9</b>	<b>\$171</b>	<b>\$41,470</b>	<b>\$19,337</b>	<b>\$34,217</b>	<b>\$95,195</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

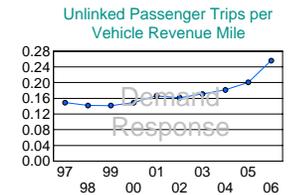
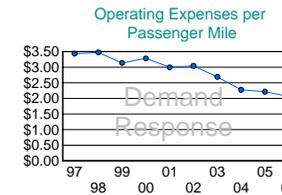
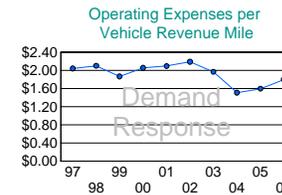
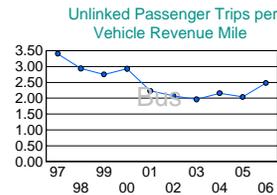
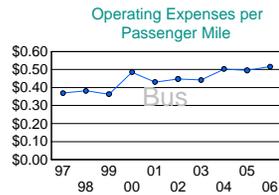
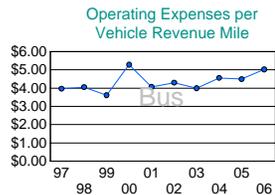


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,034,478	\$361,274	\$95,195	5,884,390	603,925	1,497,853	48,885	0.0	24	3.8	17	1.06	41%
Demand Response	\$354,278	\$21,129	\$0	171,645	197,045	50,482	14,049	N/A	7	3.7	5	N/A	40%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.02	\$62.07	\$0.52	\$2.03	2.48	30.64
Demand Response	\$1.80	\$25.22	\$2.06	\$7.02	0.26	3.59



<sup>1</sup> Excludes data for purchased transportation reported separately