

# Abilene Transit System (CityLink)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

### Service Area Statistics

Square Miles	46
Population	107,051

### Service Consumption

Annual Passenger Miles	2,619,045
Annual Unlinked Trips	617,378
Average Weekday Unlinked Trips	2,229
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,052,217
Annual Vehicle Revenue Hours	74,424
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	8

## Financial Information

### Fare Revenues Earned

Sources of Operating Funds Expended	\$295,584
Fare Revenues	( 12%) \$295,584
Local Funds	( 21%) 506,593
State Funds	( 21%) 493,590
Federal Assistance	( 36%) 858,532
Other Funds	( 9%) 213,594

### Total Operating Funds Expended

<b>Total Operating Funds Expended</b>	<b>\$2,367,893</b>
Sources of Capital Funds Expended	
Local funds	( 11%) \$271,427
State Funds	( 0%) 0
Federal Assistance	( 89%) 2,122,373
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$2,393,800</b>

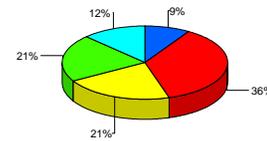
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,741,542
Materials and Supplies	384,826
Purchased Transportation	0
Other Operating Expenses	241,525
<b>Total Operating Expenses</b>	<b>\$2,367,893</b>
Reconciling Cash Expenditures	\$0

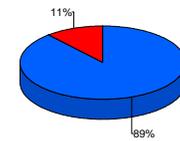
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,525,820	\$0	\$0	\$0	\$1,525,820
Demand Response	16	0	\$0	\$214,558	\$71,977	\$581,445	\$867,980
<b>Total</b>	<b>32</b>	<b>0</b>	<b>\$1,525,820</b>	<b>\$214,558</b>	<b>\$71,977</b>	<b>\$581,445</b>	<b>\$2,393,800</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,067,426	\$201,795	\$1,525,820	2,061,988	433,499	506,631	30,754	0.0	18	11.2	16	1.88	13%
Demand Response	\$1,300,467	\$93,789	\$867,980	557,057	618,718	110,747	43,670	N/A	18	4.1	16	N/A	13%

## Performance Measures

### Service Efficiency

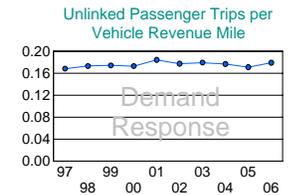
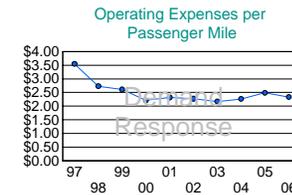
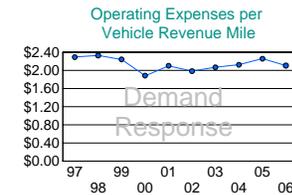
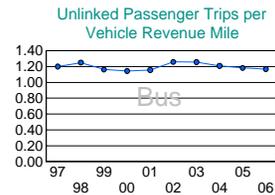
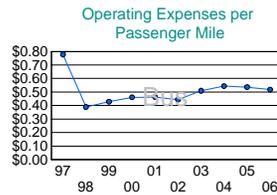
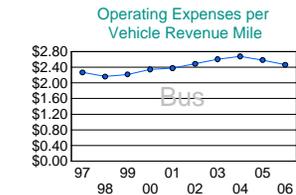
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.46	\$34.71
Demand Response	\$2.10	\$29.78

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$2.11
Demand Response	\$2.33	\$11.74

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	16.47
Demand Response	0.18	2.54



<sup>1</sup> Excludes data for purchased transportation reported separately