

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Dallas-Fort Worth-Arlington, TX | |
| Square Miles | 1,407 |
| Population | 4,145,659 |
| Population Ranking out of 465 UZAs | 6 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 99 |
| Population | 362,426 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 794,217 |
| Annual Unlinked Trips | 106,856 |
| Average Weekday Unlinked Trips | 395 |
| Average Saturday Unlinked Trips | 125 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 678,603 |
| Annual Vehicle Revenue Hours | 44,269 |
| Vehicles Operated in Maximum Service | 19 |
| Vehicles Available for Maximum Service | 24 |
| Base Period Requirement | |

Financial Information

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues Earned | | \$168,472 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (8%) | \$168,472 |
| Local Funds | (28%) | 570,632 |
| State Funds | (17%) | 337,483 |
| Federal Assistance | (47%) | 949,496 |
| Other Funds | (0%) | 5,020 |
| Total Operating Funds Expended | | \$2,031,103 |
| Sources of Capital Funds Expended | | |
| Local funds | | \$0 |
| State Funds | | 0 |
| Federal Assistance | | 0 |
| Other Funds | | 0 |
| Total Capital Funds Expended | | \$0 |

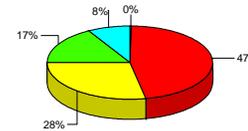
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,215,790 |
| Materials and Supplies | 159,030 |
| Purchased Transportation | 521,484 |
| Other Operating Expenses | 116,544 |
| Total Operating Expenses | \$2,012,848 |
| Reconciling Cash Expenditures | \$18,255 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Demand Response | 12 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



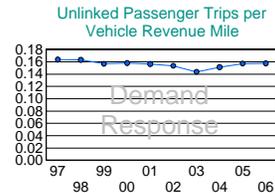
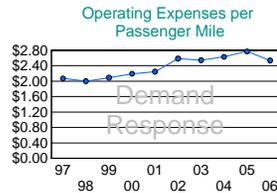
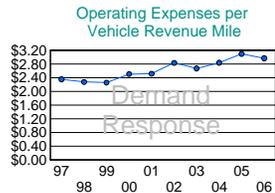
Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$2,012,848 | \$168,472 | \$0 | 794,217 | 678,603 | 106,856 | 44,269 | N/A | 24 | 2.4 | 19 | N/A | 26% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Demand Response | \$2.97 | \$45.47 | \$2.53 | \$18.84 | 0.16 | 2.41 |



¹ Excludes data for purchased transportation reported separately