

Las Cruces Area Transit (RoadRunner)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	81,737

Service Consumption

Annual Passenger Miles	2,299,949
Annual Unlinked Trips	749,090
Average Weekday Unlinked Trips	2,694
Average Saturday Unlinked Trips	1,226
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	573,166
Annual Vehicle Revenue Hours	50,109
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	31
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$231,443

Sources of Operating Funds Expended	
Fare Revenues	(8%) \$231,443
Local Funds	(56%) 1,640,716
State Funds	(2%) 56,564
Federal Assistance	(34%) 985,859
Other Funds	(0%) 1,725

Total Operating Funds Expended \$2,916,307

Sources of Capital Funds Expended

Local funds	(19%) \$81,067
State Funds	(18%) 76,077
Federal Assistance	(62%) 260,491
Other Funds	(0%) 0

Total Capital Funds Expended \$417,635

Summary of Operating Expenses

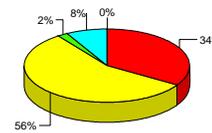
Salary, Wages and Benefits	\$2,052,685
Materials and Supplies	566,513
Purchased Transportation	0
Other Operating Expenses	236,516
Total Operating Expenses	\$2,855,714

Reconciling Cash Expenditures \$60,593

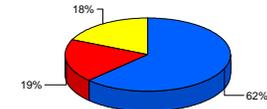
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$17,500	\$0	\$154,132	\$171,632
Demand Response	11	0	\$245,970	\$0	\$0	\$0	\$245,970
Total	20	0	\$245,970	\$17,500	\$0	\$154,132	\$417,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,045,839	\$190,441	\$171,632	2,146,829	389,807	696,850	31,735	0.0	16	8.0	9	1.00	78%
Demand Response	\$809,875	\$41,002	\$245,970	153,120	183,359	52,240	18,374	N/A	15	5.3	11	N/A	36%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.25
Demand Response	\$4.42

Operating Expense per Vehicle Revenue Hour

Bus	\$64.47
Demand Response	\$44.08

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.95
Demand Response	\$5.29

Operating Expense per Unlinked Passenger Trip

Bus	\$2.94
Demand Response	\$15.50

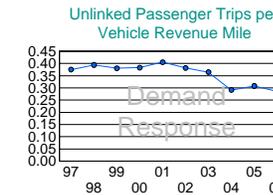
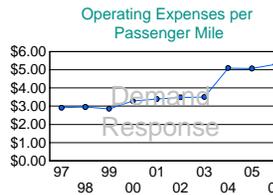
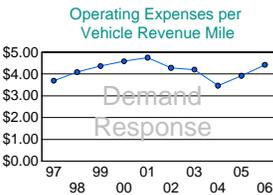
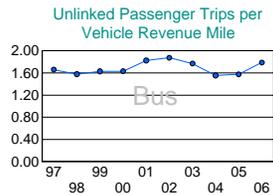
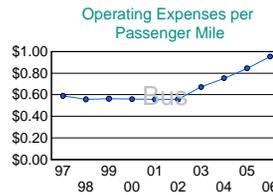
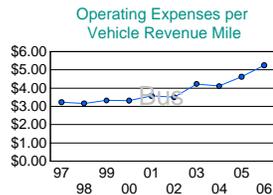
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.79
Demand Response	0.28

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	21.96
Demand Response	2.84



¹ Excludes data for purchased transportation reported separately