

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	21,201,092
Annual Unlinked Trips	5,536,958
Average Weekday Unlinked Trips	18,851
Average Saturday Unlinked Trips	12,433
Average Sunday Unlinked Trips	3,076

Service Supplied

Annual Vehicle Revenue Miles	4,048,382
Annual Vehicle Revenue Hours	267,589
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	111
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$1,380,241

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$1,380,241
Local Funds	(87%)	16,446,455
State Funds	(0%)	0
Federal Assistance	(0%)	16,902
Other Funds	(5%)	1,037,935
Total Operating Funds Expended		\$18,881,533
Sources of Capital Funds Expended		
Local funds	(21%)	\$311,584
State Funds	(0%)	0
Federal Assistance	(79%)	1,202,948
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,514,532

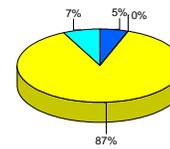
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,592,509
Materials and Supplies	3,738,453
Purchased Transportation	4,019,811
Other Operating Expenses	2,415,761
Total Operating Expenses	\$18,766,534
Reconciling Cash Expenditures	\$114,999

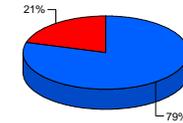
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	12	\$177	\$605,551	\$624,952	\$283,709	\$1,514,389
Demand Response	0	30	\$143	\$0	\$0	\$0	\$143
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	48	43	\$320	\$605,551	\$624,952	\$283,709	\$1,514,532

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,116,321	\$1,188,966	\$1,514,389	19,338,801	2,750,228	5,315,568	198,456	0.0	76	7.3	58	1.29	31%
Demand Response	\$4,376,009	\$146,698	\$143	1,694,492	1,277,414	192,775	67,798	N/A	31	4.8	30	N/A	3%
Ferryboat	\$209,129	\$32,967	\$0	19,329	1,719	21,477	688	0.0	1	1.0	1	1.00	0%
Vanpool	\$65,075	\$11,610	\$0	148,470	19,021	7,138	647	N/A	3	0.0	2	N/A	50%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.13	\$71.13
Demand Response	\$3.43	\$64.54
Ferryboat	\$121.66	\$303.97
Vanpool	\$3.42	\$100.58

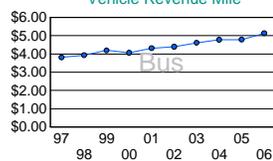
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$2.66
Demand Response	\$2.58	\$22.70
Ferryboat	\$10.82	\$9.74
Vanpool	\$0.44	\$9.12

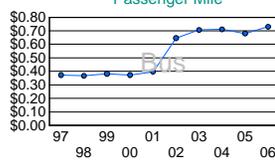
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.93	26.78
Demand Response	0.15	2.84
Ferryboat	12.49	31.22
Vanpool	0.38	11.03

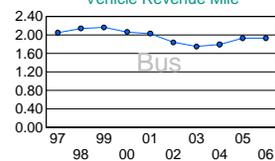
Operating Expenses per Vehicle Revenue Mile



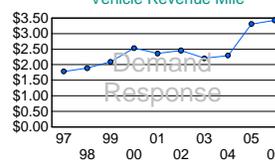
Operating Expenses per Passenger Mile



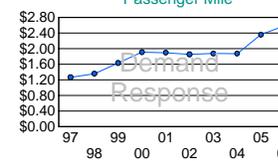
Unlinked Passenger Trips per Vehicle Revenue Mile



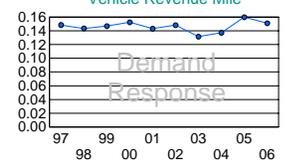
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately