

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	689
Population	2,297,000

**Service Consumption**

Annual Passenger Miles	421,096,532
Annual Unlinked Trips	77,010,077
Average Weekday Unlinked Trips	264,051
Average Saturday Unlinked Trips	110,145
Average Sunday Unlinked Trips	71,939

**Service Supplied**

Annual Vehicle Revenue Miles	35,138,248
Annual Vehicle Revenue Hours	2,299,127
Vehicles Operated in Maximum Service	752
Vehicles Available for Maximum Service	977
Base Period Requirement	581

**Financial Information**

<b>Fare Revenues Earned</b>	\$40,796,765
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 10%)	\$40,796,765
Local Funds ( 0%)	0
State Funds ( 71%)	291,642,048
Federal Assistance ( 10%)	39,445,186
Other Funds ( 9%)	36,469,843
<b>Total Operating Funds Expended</b>	<b>\$408,353,842</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 45%)	\$80,733,797
State Funds ( 37%)	66,605,899
Federal Assistance ( 17%)	30,405,274
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$177,744,970</b>

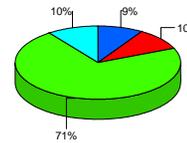
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$212,463,522
Materials and Supplies	48,771,309
Purchased Transportation	36,897,917
Other Operating Expenses	42,431,111
<b>Total Operating Expenses</b>	<b>\$340,563,859</b>
Purchased Transportation Reported Separately	\$21,171,414
Reconciling Cash Expenditures	\$67,789,978

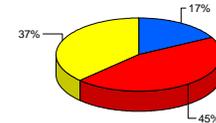
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	565	0	\$6,795,957	\$6,937,338	\$816,013	\$2,134,933	\$16,684,241
Commuter Rail	0	21	\$762,723	\$3,734,738	\$36,118	\$0	\$4,533,579
Demand Response	0	3	\$0	\$0	\$5,954	\$0	\$5,954
Light Rail	83	0	\$29,741,975	\$100,270,136	\$26,325,859	\$183,228	\$156,521,198
Vanpool	80	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>728</b>	<b>24</b>	<b>\$37,300,655</b>	<b>\$110,942,212</b>	<b>\$27,183,944</b>	<b>\$2,318,161</b>	<b>\$177,744,972</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$206,866,717	\$9,275,816	\$16,684,241	248,880,415	27,675,007	56,486,496	1,984,900	75.0	742	6.3	565	1.01	31%
Light Rail	\$80,292,354	\$28,198,508	\$156,521,198	136,797,106	5,096,186	18,581,066	237,706	87.7	107	7.8	83	2.77	29%
Commuter Rail	\$21,047,986	\$1,203,008	\$4,533,579	16,912,507	559,409	1,457,828	25,494	29.0	36	16.7	21	1.62	71%
Demand Response	\$460,218	\$93,578	\$5,954	183,650	120,079	44,255	9,867	N/A	4	2.3	3	N/A	33%
Vanpool	\$514,609	\$430,523	\$0	18,322,854	1,687,567	440,432	41,160	N/A	88	0.0	80	N/A	10%

**Performance Measures**

**Service Efficiency**

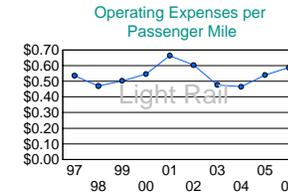
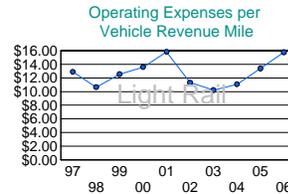
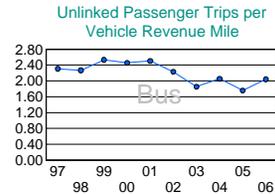
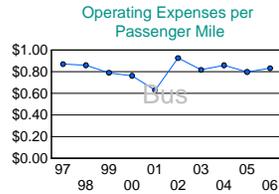
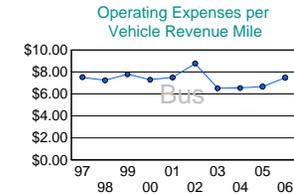
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.47	\$104.22
Light Rail	\$15.76	\$337.78
Commuter Rail	\$37.63	\$825.61
Demand Response	\$3.83	\$46.64
Vanpool	\$0.30	\$12.50

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.66
Light Rail	\$0.59	\$4.32
Commuter Rail	\$1.24	\$14.44
Demand Response	\$2.51	\$10.40
Vanpool	\$0.03	\$1.17

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	28.46
Light Rail	3.65	78.17
Commuter Rail	2.61	57.18
Demand Response	0.37	4.49
Vanpool	0.26	10.70



<sup>1</sup> Excludes data for purchased transportation reported separately