

## Brazos Transit District (The District)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

#### Service Area Statistics

Square Miles	74
Population	132,500

#### Service Consumption

Annual Passenger Miles	12,549,843
Annual Unlinked Trips	713,372
Average Weekday Unlinked Trips	2,849
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	961,208
Annual Vehicle Revenue Hours	49,187
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	22

### Financial Information

Fare Revenues Earned \$1,129,778

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 28%)	\$1,129,778
Local Funds	( 0%)	0
State Funds	( 18%)	703,776
Federal Assistance	( 52%)	2,097,527
Other Funds	( 2%)	83,281
<b>Total Operating Funds Expended</b>		<b>\$4,014,362</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

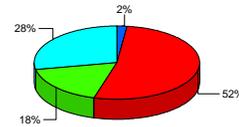
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,192,802
Materials and Supplies	298,226
Purchased Transportation	1,668,944
Other Operating Expenses	854,390
<b>Total Operating Expenses</b>	<b>\$4,014,362</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	15	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,349,517	\$1,091,892	\$0	12,400,731	791,466	694,963	40,793	0.0	24	2.0	22	1.00	9%
Demand Response	\$664,845	\$37,886	\$0	149,112	169,742	18,409	8,394	N/A	7	5.0	6	N/A	17%

### Performance Measures

#### Service Efficiency

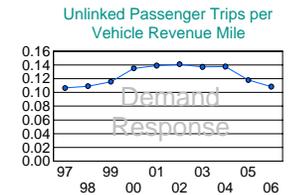
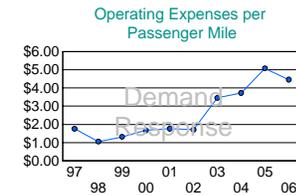
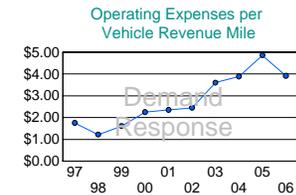
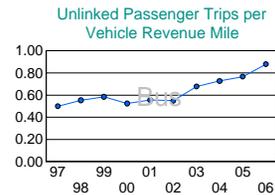
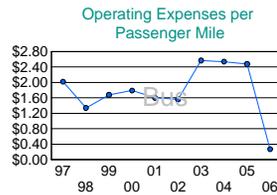
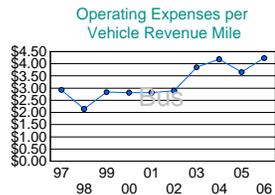
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.23	\$82.11
Demand Response	\$3.92	\$79.20

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.27	\$4.82
Demand Response	\$4.46	\$36.12

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	17.04
Demand Response	0.11	2.19



<sup>1</sup> Excludes data for purchased transportation reported separately