

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	257,545
Annual Unlinked Trips	36,283
Average Weekday Unlinked Trips	145
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	102,891
Annual Vehicle Revenue Hours	11,202
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,136
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$3,136
Local Funds (29%)	124,381
State Funds (22%)	96,953
Federal Assistance (48%)	206,441
Other Funds (0%)	0
Total Operating Funds Expended	\$430,911
Sources of Capital Funds Expended	
Local funds (7%)	\$2,788
State Funds (13%)	5,178
Federal Assistance (80%)	31,863
Other Funds (0%)	0
Total Capital Funds Expended	\$39,829

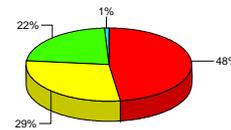
Summary of Operating Expenses

Salary, Wages and Benefits	\$377,805
Materials and Supplies	44,684
Purchased Transportation	0
Other Operating Expenses	8,422
Total Operating Expenses	\$430,911
Reconciling Cash Expenditures	\$0

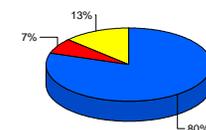
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$39,829	\$0	\$39,829

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$430,911	\$3,136	\$39,829	257,545	102,891	36,283	11,202	N/A	11	6.1	7	N/A	57%

Performance Measures

Service Efficiency

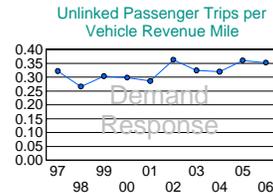
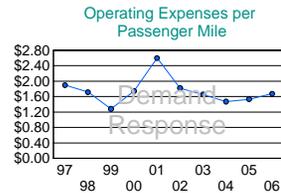
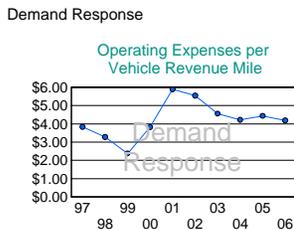
Operating Expense per Vehicle Revenue Mile	\$4.19
Operating Expense per Vehicle Revenue Hour	\$38.47

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.67
Operating Expense per Unlinked Passenger Trip	\$11.88

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.35
Unlinked Passenger Trips per Vehicle Revenue Hour	3.24



¹ Excludes data for purchased transportation reported separately