

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	433,915
Annual Unlinked Trips	24,946
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	285,919
Annual Vehicle Revenue Hours	17,805
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$22,412
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$22,412
Local Funds	(32%)	169,269
State Funds	(15%)	79,475
Federal Assistance	(48%)	254,179
Other Funds	(0%)	0
Total Operating Funds Expended		\$525,335
Sources of Capital Funds Expended		
Local funds	(6%)	\$9,126
State Funds	(13%)	18,525
Federal Assistance	(80%)	114,064
Other Funds	(0%)	0
Total Capital Funds Expended		\$141,715

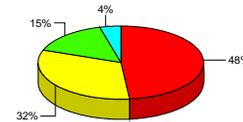
Summary of Operating Expenses

Salary, Wages and Benefits	\$390,613
Materials and Supplies	106,379
Purchased Transportation	0
Other Operating Expenses	28,343
Total Operating Expenses	\$525,335
Reconciling Cash Expenditures	\$0

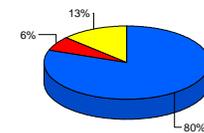
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$141,715	\$0	\$0	\$0	\$141,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$525,335	\$22,412	\$141,715	433,915	285,919	24,946	17,805	N/A	14	4.8	10	N/A	40%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$1.84
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$29.50
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$1.21
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$21.06
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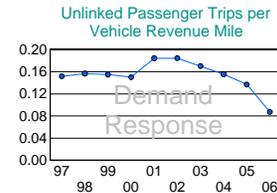
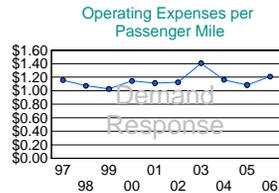
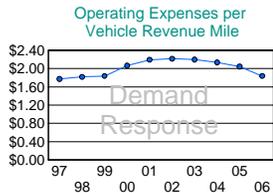
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.09
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	1.40
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¹ Excludes data for purchased transportation reported separately