

# Ozark Regional Transit (ORT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

### Service Area Statistics

Square Miles	76
Population	172,500

### Service Consumption

Annual Passenger Miles	812,353
Annual Unlinked Trips	103,244
Average Weekday Unlinked Trips	400
Average Saturday Unlinked Trips	146
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	475,049
Annual Vehicle Revenue Hours	33,336
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	37
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$68,764

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$65,326
Local Funds	( 30%)	649,054
State Funds	( 5%)	113,115
Federal Assistance	( 49%)	1,056,489
Other Funds	( 13%)	274,496
<b>Total Operating Funds Expended</b>		<b>\$2,158,480</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 11%)	\$34,161
State Funds	( 2%)	5,953
Federal Assistance	( 81%)	250,504
Other Funds	( 6%)	17,885
<b>Total Capital Funds Expended</b>		<b>\$308,503</b>

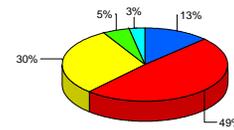
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,198,258
Materials and Supplies	366,992
Purchased Transportation	0
Other Operating Expenses	588,864
<b>Total Operating Expenses</b>	<b>\$2,154,114</b>
Reconciling Cash Expenditures	\$4,366

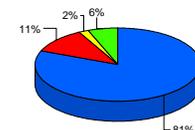
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$37,832	\$0	\$0	\$0	\$37,832
Demand Response	11	0	\$186,402	\$0	\$84,270	\$0	\$270,672
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$224,234</b>	<b>\$0</b>	<b>\$84,270</b>	<b>\$0</b>	<b>\$308,504</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

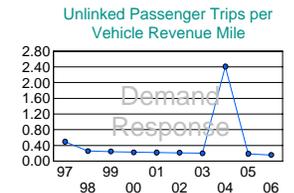
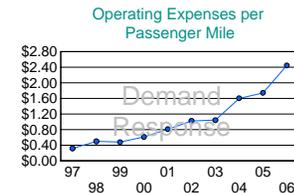
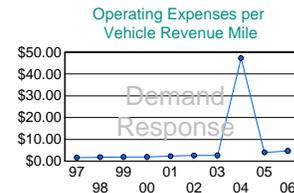
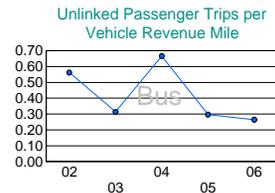
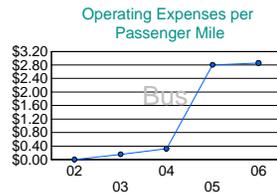
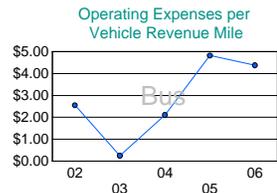


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,174,786	\$1,375	\$37,832	411,052	268,636	70,871	19,020	0.0	12	6.1	9	1.00	33%
Demand Response	\$979,328	\$67,389	\$270,672	401,301	206,413	32,373	14,316	N/A	25	3.5	11	N/A	127%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$61.77	\$2.86	\$16.58	0.26	3.73
Demand Response	\$4.74	\$68.41	\$2.44	\$30.25	0.16	2.26



<sup>1</sup> Excludes data for purchased transportation reported separately