

# Santa Fe Trails - City of Santa Fe (SFT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

### Service Area Statistics

Square Miles	41
Population	75,500

### Service Consumption

Annual Passenger Miles	2,317,314
Annual Unlinked Trips	674,431
Average Weekday Unlinked Trips	2,179
Average Saturday Unlinked Trips	1,374
Average Sunday Unlinked Trips	875

### Service Supplied

Annual Vehicle Revenue Miles	1,084,970
Annual Vehicle Revenue Hours	85,343
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	63
Base Period Requirement	17

## Financial Information

### Fare Revenues Earned

\$341,995

Sources of Operating Funds Expended	
Fare Revenues	( 5%) \$341,995
Local Funds	( 75%) 4,860,377
State Funds	( 0%) 0
Federal Assistance	( 17%) 1,128,568
Other Funds	( 2%) 126,773

**Total Operating Funds Expended \$6,457,713**

### Sources of Capital Funds Expended

Local funds	( 0%) \$0
State Funds	( 0%) 0
Federal Assistance	(100%) 117,835
Other Funds	( 0%) 0

**Total Capital Funds Expended \$117,835**

## Summary of Operating Expenses

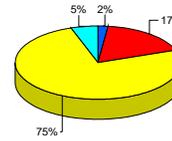
Salary, Wages and Benefits	\$3,761,633
Materials and Supplies	737,083
Purchased Transportation	930,813
Other Operating Expenses	1,028,184
<b>Total Operating Expenses</b>	<b>\$6,457,713</b>

Reconciling Cash Expenditures \$0

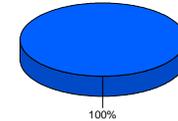
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$78,006	\$0	\$78,006
Demand Response	0	17	\$0	\$39,829	\$0	\$0	\$39,829
<b>Total</b>	<b>20</b>	<b>17</b>	<b>\$0</b>	<b>\$39,829</b>	<b>\$78,006</b>	<b>\$0</b>	<b>\$117,835</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,342,740	\$216,651	\$78,006	2,053,085	766,676	602,441	61,764	0.0	25	5.8	20	1.18	25%
Demand Response	\$1,114,973	\$125,344	\$39,829	264,229	318,294	71,990	23,579	N/A	38	3.0	17	N/A	124%

## Performance Measures

### Service Efficiency

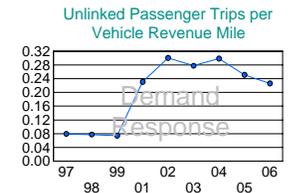
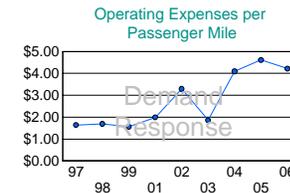
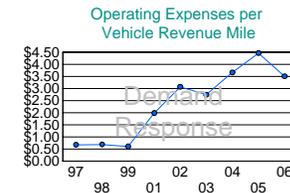
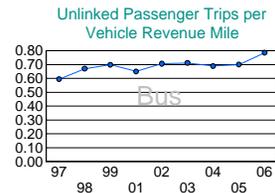
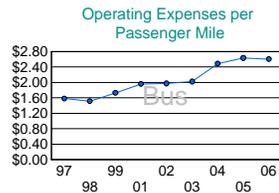
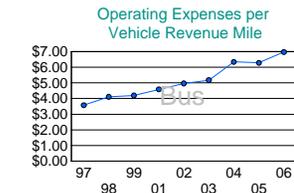
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.97	\$86.50
Demand Response	\$3.50	\$47.29

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.60	\$8.87
Demand Response	\$4.22	\$15.49

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	9.75
Demand Response	0.23	3.05



<sup>1</sup> Excludes data for purchased transportation reported separately