

# The Gulf Coast Center (Connect Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10,329,413

### Service Area Statistics

Square Miles	1,784
Population	437,155

### Service Consumption

Annual Passenger Miles	343,399
Annual Unlinked Trips	23,780
Average Weekday Unlinked Trips	94
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	201,558
Annual Vehicle Revenue Hours	4,443
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$21,665

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 1%) \$21,665
Local Funds	( 21%) 363,135
State Funds	( 43%) 740,668
Federal Assistance	( 33%) 569,157
Other Funds	( 1%) 10,292
<b>Total Operating Funds Expended</b>	<b>\$1,704,917</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 0%) 0
Federal Assistance	(100%) 257,054
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$257,054</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$616,552
Materials and Supplies	498,887
Purchased Transportation	0
Other Operating Expenses	547,835
<b>Total Operating Expenses</b>	<b>\$1,663,274</b>
Reconciling Cash Expenditures	\$41,643

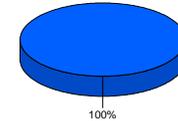
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$221,628	\$35,426	\$0	\$0	\$257,054

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,663,274	\$21,665	\$257,054	343,399	201,558	23,780	4,443	N/A	35	7.2	26	N/A	35%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$8.25

Operating Expense per Vehicle Revenue Hour

Demand Response \$374.36

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$4.84

Operating Expense per Unlinked Passenger Trip

Demand Response \$69.94

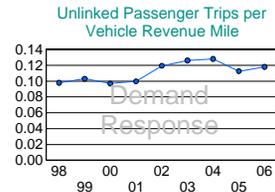
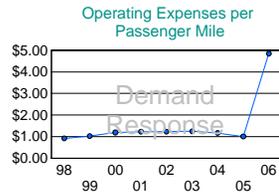
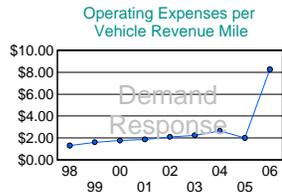
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 5.35



<sup>1</sup> Excludes data for purchased transportation reported separately