

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	294
Population	504,350

**Service Consumption**

Annual Passenger Miles	18,656,713
Annual Unlinked Trips	479,781
Average Weekday Unlinked Trips	1,923
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,118,994
Annual Vehicle Revenue Hours	70,536
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	164
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$1,012,102

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(33%)	\$506,051
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(67%)	1,033,084
<b>Total Operating Funds Expended</b>		<b>\$1,539,135</b>
<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

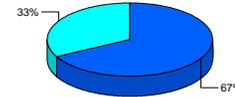
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$144,984
Materials and Supplies	507,348
Purchased Transportation	0
Other Operating Expenses	690,357
<b>Total Operating Expenses</b>	<b>\$1,342,689</b>
Reconciling Cash Expenditures	\$196,449

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	151	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,342,689	\$506,051	\$0	18,656,713	3,118,994	479,781	70,536	N/A	164	1.4	151	N/A	9%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Vanpool \$0.43

Operating Expense per Vehicle Revenue Hour

Vanpool \$19.04

**Cost Effectiveness**

Operating Expense per Passenger Mile

Vanpool \$0.07

Operating Expense per Unlinked Passenger Trip

Vanpool \$2.80

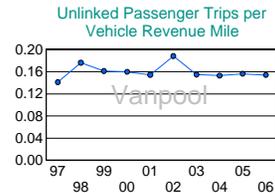
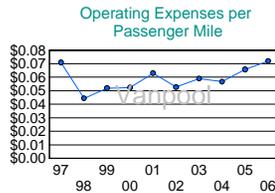
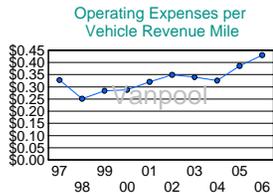
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Vanpool 0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Vanpool 6.80



<sup>1</sup> Excludes data for purchased transportation reported separately