

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	11,251,540
Annual Unlinked Trips	2,293,307
Average Weekday Unlinked Trips	7,823
Average Saturday Unlinked Trips	3,779
Average Sunday Unlinked Trips	1,597

Service Supplied

Annual Vehicle Revenue Miles	1,457,462
Annual Vehicle Revenue Hours	107,975
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	78
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$964,272

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$964,272
Local Funds	(57%)	5,868,544
State Funds	(9%)	902,470
Federal Assistance	(22%)	2,258,269
Other Funds	(2%)	249,105

Total Operating Funds Expended **\$10,242,660**

Sources of Capital Funds Expended

Local funds	(19%)	\$99,357
State Funds	(0%)	0
Federal Assistance	(81%)	428,197
Other Funds	(0%)	0

Total Capital Funds Expended **\$527,554**

Summary of Operating Expenses

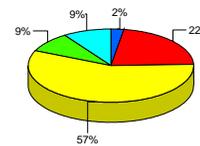
Salary, Wages and Benefits	\$77,511
Materials and Supplies	86,681
Purchased Transportation	9,870,455
Other Operating Expenses	208,014
Total Operating Expenses	\$10,242,661

Reconciling Cash Expenditures \$0

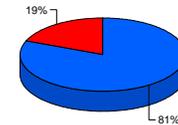
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$267,728	\$0	\$36,449	\$304,177
Demand Response	0	12	\$205,137	\$18,240	\$0	\$0	\$223,377
Total	0	35	\$205,137	\$285,968	\$0	\$36,449	\$527,554

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,125,035	\$918,593	\$304,177	10,824,121	1,151,076	2,237,344	76,499	5.5	62	7.8	23	1.77	170%
Demand Response	\$2,117,626	\$45,679	\$223,377	427,419	306,386	55,963	31,476	N/A	16	4.9	12	N/A	33%

Performance Measures

Service Efficiency

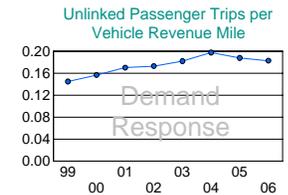
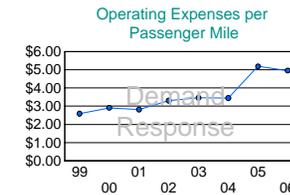
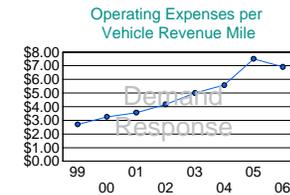
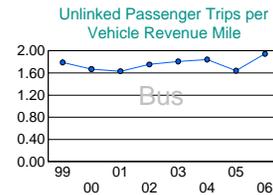
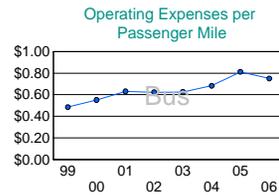
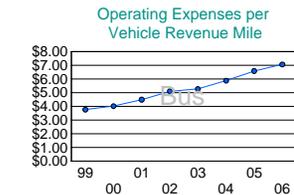
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.06	\$106.21
Demand Response	\$6.91	\$67.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.63
Demand Response	\$4.95	\$37.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.94	29.25
Demand Response	0.18	1.78



¹ Excludes data for purchased transportation reported separately