

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	370,997
Annual Unlinked Trips	56,580
Average Weekday Unlinked Trips	220
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	330,422
Annual Vehicle Revenue Hours	19,896
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$130,935

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$130,935
Local Funds	(48%)	551,912
State Funds	(26%)	301,412
Federal Assistance	(15%)	174,838
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,159,097
Sources of Capital Funds Expended		
Local funds	(8%)	\$12,316
State Funds	(0%)	0
Federal Assistance	(80%)	123,776
Other Funds	(12%)	17,852
Total Capital Funds Expended		\$153,944

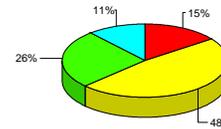
Summary of Operating Expenses

Salary, Wages and Benefits	\$666,781
Materials and Supplies	220,535
Purchased Transportation	0
Other Operating Expenses	271,781
Total Operating Expenses	\$1,159,097
Reconciling Cash Expenditures	\$0

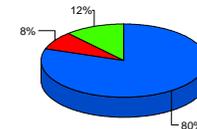
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$123,158	\$0	\$30,786	\$0	\$153,944
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$123,158	\$0	\$30,786	\$0	\$153,944

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$520,044	\$17,678	\$153,944	233,829	118,377	28,298	8,641	0.0	12	5.0	7	1.00	71%
Demand Response	\$639,053	\$113,257	\$0	137,168	212,045	28,282	11,255	N/A	9	4.6	7	N/A	29%

Performance Measures

Service Efficiency

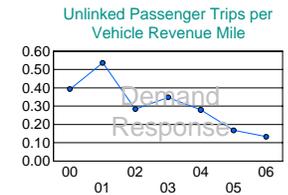
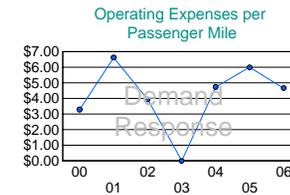
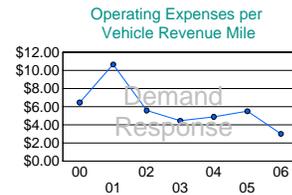
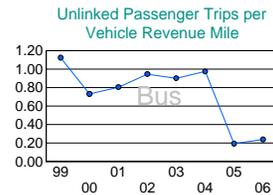
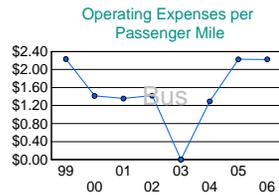
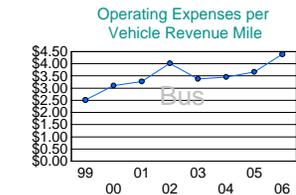
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.39	\$60.18
Demand Response	\$3.01	\$56.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.22	\$18.38
Demand Response	\$4.66	\$22.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.24	3.27
Demand Response	0.13	2.51



¹ Excludes data for purchased transportation reported separately