

# The Lawton Area Transit System (LATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

### Service Area Statistics

Square Miles	42
Population	70,177

### Service Consumption

Annual Passenger Miles	1,681,675
Annual Unlinked Trips	310,200
Average Weekday Unlinked Trips	1,027
Average Saturday Unlinked Trips	933
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	589,814
Annual Vehicle Revenue Hours	39,868
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	10

## Financial Information

<b>Fare Revenues Earned</b>	\$182,316
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (12%)	\$182,316
Local Funds (29%)	455,000
State Funds (7%)	106,313
Federal Assistance (49%)	766,576
Other Funds (4%)	57,241
<b>Total Operating Funds Expended</b>	<b>\$1,567,446</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

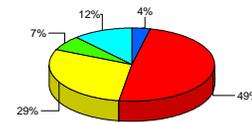
## Summary of Operating Expenses

Salary, Wages and Benefits	\$887,300
Materials and Supplies	284,671
Purchased Transportation	0
Other Operating Expenses	367,875
<b>Total Operating Expenses</b>	<b>\$1,539,846</b>
Reconciling Cash Expenditures	\$27,600

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



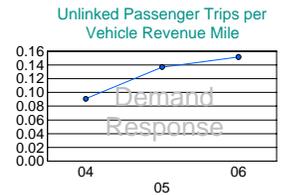
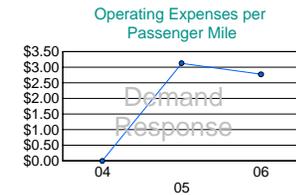
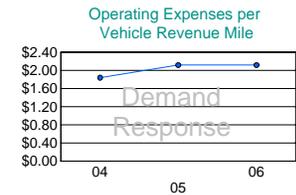
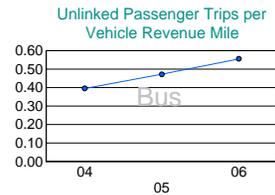
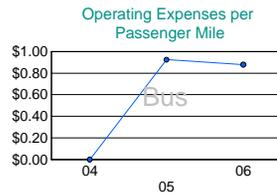
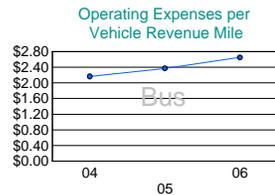
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,446,620	\$169,370	\$0	1,648,002	545,710	303,514	36,900	0.0	14	4.0	10	1.00	40%
Demand Response	\$93,226	\$12,946	\$0	33,673	44,104	6,686	2,968	N/A	3	3.0	2	N/A	50%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.65	\$39.20	\$0.88	\$4.77	0.56	8.23
Demand Response	\$2.11	\$31.41	\$2.77	\$13.94	0.15	2.25



<sup>1</sup> Excludes data for purchased transportation reported separately