

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	731,646
Annual Unlinked Trips	199,249
Average Weekday Unlinked Trips	797
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	367,861
Annual Vehicle Revenue Hours	29,076
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$53,575
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$53,575
Local Funds	(8%)	92,273
State Funds	(17%)	205,974
Federal Assistance	(54%)	642,322
Other Funds	(16%)	196,065
Total Operating Funds Expended		\$1,190,209
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	88,460
Other Funds	(0%)	0
Total Capital Funds Expended		\$88,460

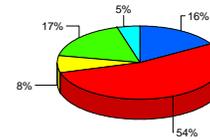
Summary of Operating Expenses

Salary, Wages and Benefits	\$692,243
Materials and Supplies	169,281
Purchased Transportation	0
Other Operating Expenses	232,706
Total Operating Expenses	\$1,094,230
Reconciling Cash Expenditures	\$95,979

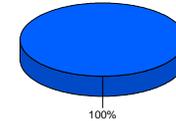
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$62,597	\$449	\$63,046
Demand Response	5	0	\$0	\$680	\$0	\$24,734	\$25,414
Total	11	0	\$0	\$680	\$62,597	\$25,183	\$88,460

Sources of Operating Funds Expended



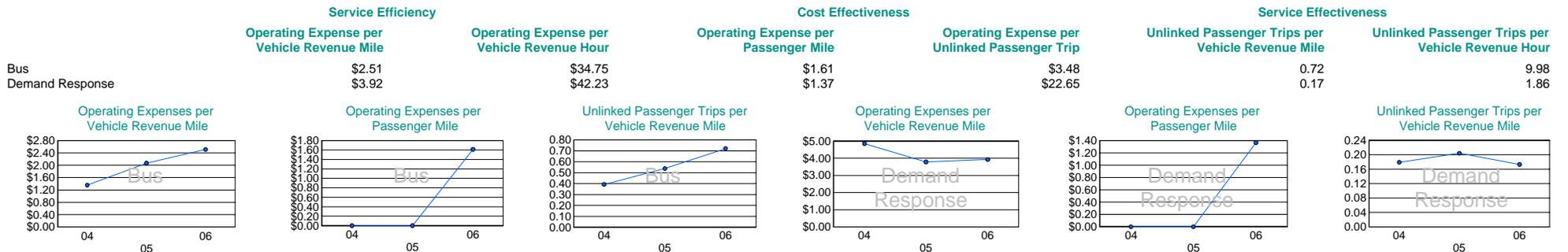
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$621,443	\$46,636	\$63,046	385,644	247,386	178,377	17,881	0.0	11	5.8	6	1.00	83%
Demand Response	\$472,787	\$6,939	\$25,414	346,002	120,475	20,872	11,195	N/A	7	5.4	5	N/A	40%

Performance Measures



¹ Excludes data for purchased transportation reported separately