

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	96,000

Service Consumption

Annual Passenger Miles	780,536
Annual Unlinked Trips	388,118
Average Weekday Unlinked Trips	1,263
Average Saturday Unlinked Trips	1,223
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	686,760
Annual Vehicle Revenue Hours	43,967
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$252,800

Sources of Operating Funds Expended	
Fare Revenues	(13%) \$252,800
Local Funds	(14%) 263,926
State Funds	(26%) 503,938
Federal Assistance	(47%) 897,901
Other Funds	(0%) 0

Total Operating Funds Expended \$1,918,565

Sources of Capital Funds Expended

Local funds	(5%) \$82,979
State Funds	(11%) 201,476
Federal Assistance	(82%) 1,454,556
Other Funds	(2%) 41,442

Total Capital Funds Expended \$1,780,453

Summary of Operating Expenses

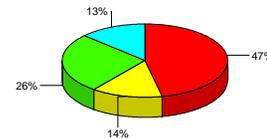
Salary, Wages and Benefits	\$1,197,974
Materials and Supplies	448,821
Purchased Transportation	0
Other Operating Expenses	271,770
Total Operating Expenses	\$1,918,565

Reconciling Cash Expenditures \$0

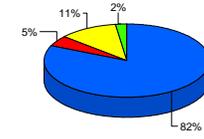
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,780,453	\$0	\$0	\$0	\$1,780,453
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$1,780,453	\$0	\$0	\$0	\$1,780,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,689,251	\$228,727	\$1,780,453	706,724	626,104	373,438	40,647	0.0	14	2.3	12	1.00	17%
Demand Response	\$229,314	\$24,073	\$0	73,812	60,656	14,680	3,320	N/A	5	3.0	4	N/A	25%

Performance Measures

Service Efficiency

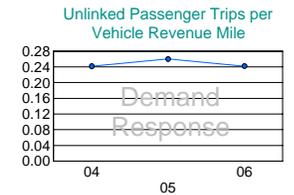
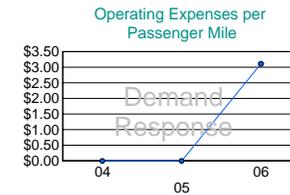
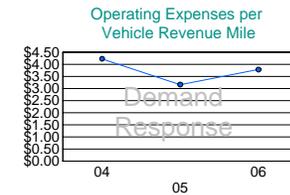
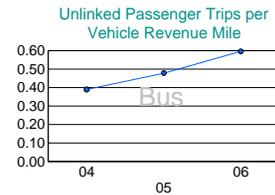
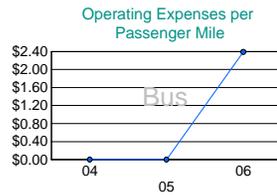
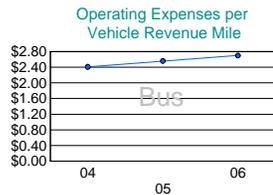
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.70	\$41.56
Demand Response	\$3.78	\$69.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.39	\$4.52
Demand Response	\$3.11	\$15.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	9.19
Demand Response	0.24	4.42



¹ Excludes data for purchased transportation reported separately