

Denton County Transportation Authority (DCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	157
Population	234,552

Service Consumption

Annual Passenger Miles	3,498,194
Annual Unlinked Trips	1,520,434
Average Weekday Unlinked Trips	5,826
Average Saturday Unlinked Trips	504
Average Sunday Unlinked Trips	91

Service Supplied

Annual Vehicle Revenue Miles	1,148,754
Annual Vehicle Revenue Hours	81,284
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	66
Base Period Requirement	33

Financial Information

Fare Revenues Earned

\$1,844,421

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,844,421
Local Funds	(41%)	3,140,913
State Funds	(0%)	0
Federal Assistance	(35%)	2,701,351
Other Funds	(0%)	1,925
Total Operating Funds Expended		\$7,688,610

Sources of Capital Funds Expended

Local funds	(98%)	\$4,727,196
State Funds	(2%)	106,800
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,833,996

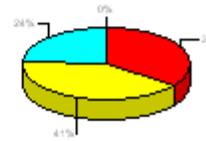
Summary of Operating Expenses

Salary, Wages and Benefits	\$755,780
Materials and Supplies	73,340
Purchased Transportation	4,075,845
Other Operating Expenses	2,589,529
Total Operating Expenses	\$7,494,494
Reconciling Cash Expenditures	\$194,116

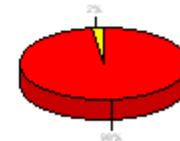
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$4,789,736	\$0	\$0	\$35,408	\$4,825,144
Demand Response	0	9	\$0	\$0	\$0	\$8,852	\$8,852
Total	0	50	\$4,789,736	\$0	\$0	\$44,260	\$4,833,996

Sources of Operating Funds Expended



Sources of Capital Funds Expended

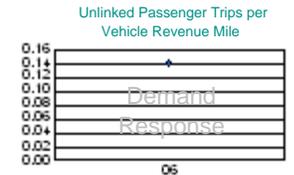
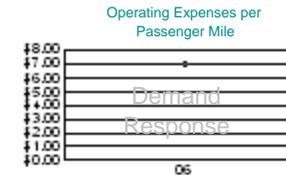
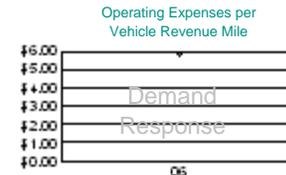
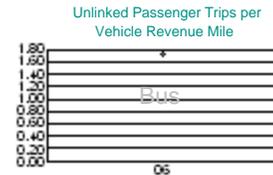
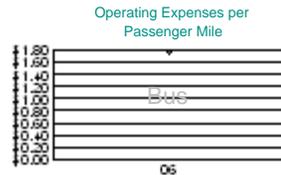
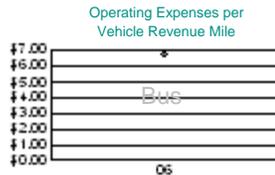


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,766,798	\$1,817,736	\$4,825,144	3,253,169	852,454	1,478,713	58,977	0.0	52	3.5	41	1.24	27%
Demand Response	\$1,727,696	\$26,685	\$8,852	245,025	296,300	41,721	22,307	N/A	14	3.0	9	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.76	\$97.78	\$1.77	\$3.90	1.73	25.07
Demand Response	\$5.83	\$77.45	\$7.05	\$41.41	0.14	1.87



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately