

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

**Service Area Statistics**

Square Miles	86
Population	239,213

**Service Consumption**

Annual Passenger Miles	5,325,865
Annual Unlinked Trips	1,826,289
Average Weekday Unlinked Trips	6,904
Average Saturday Unlinked Trips	1,528
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,736,066
Annual Vehicle Revenue Hours	130,048
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	80
Base Period Requirement	25

**Financial Information**

<b>Fare Revenues Earned</b>		\$1,316,143
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$1,316,143
Local Funds	( 63%)	5,350,938
State Funds	( 2%)	148,172
Federal Assistance	( 18%)	1,525,753
Other Funds	( 2%)	142,486
<b>Total Operating Funds Expended</b>		<b>\$8,483,492</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 50%)	\$179,015
State Funds	( 0%)	0
Federal Assistance	( 50%)	177,128
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$356,143</b>

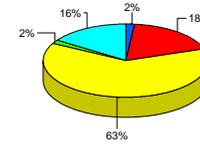
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$6,280,452
Materials and Supplies	1,169,400
Purchased Transportation	326,923
Other Operating Expenses	706,717
<b>Total Operating Expenses</b>	<b>\$8,483,492</b>
Reconciling Cash Expenditures	\$0

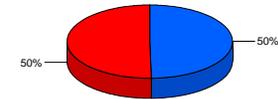
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$184,656	\$84,964	\$86,523	\$356,143
Demand Response	7	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>57</b>	<b>6</b>	<b>\$0</b>	<b>\$184,656</b>	<b>\$84,964</b>	<b>\$86,523</b>	<b>\$356,143</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,036,609	\$1,206,606	\$356,143	5,022,093	1,406,667	1,772,712	109,264	0.0	60	8.8	50	2.00	20%
Demand Response	\$1,446,883	\$109,537	\$0	303,772	329,399	53,577	20,784	N/A	20	3.0	13	N/A	54%

**Performance Measures**

**Service Efficiency**

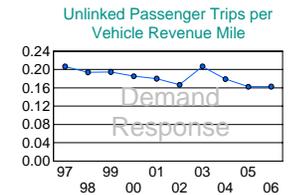
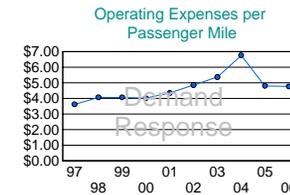
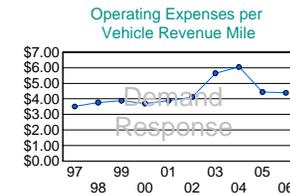
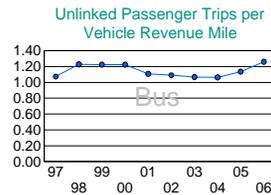
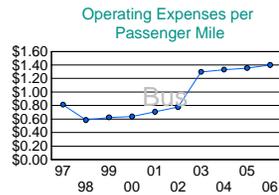
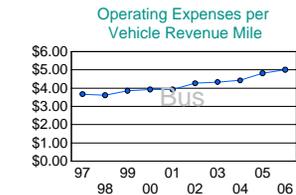
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.00	\$64.40
Demand Response	\$4.39	\$69.62

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.40	\$3.97
Demand Response	\$4.76	\$27.01

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	16.22
Demand Response	0.16	2.58



<sup>1</sup> Excludes data for purchased transportation reported separately