

Transit Authority of Omaha (MAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	544,292

Service Consumption

Annual Passenger Miles	12,806,144
Annual Unlinked Trips	3,932,495
Average Weekday Unlinked Trips	13,279
Average Saturday Unlinked Trips	6,522
Average Sunday Unlinked Trips	3,985

Service Supplied

Annual Vehicle Revenue Miles	4,279,299
Annual Vehicle Revenue Hours	308,341
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	163
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$4,107,528

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$4,107,528
Local Funds	(43%)	8,368,903
State Funds	(5%)	1,052,446
Federal Assistance	(27%)	5,233,938
Other Funds	(4%)	743,296
Total Operating Funds Expended		\$19,506,111
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,192,087
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,192,087

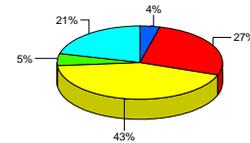
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,970,730
Materials and Supplies	2,456,006
Purchased Transportation	0
Other Operating Expenses	1,813,245
Total Operating Expenses	\$19,239,981
Reconciling Cash Expenditures	\$266,130

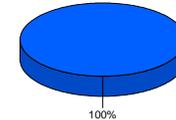
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	99	0	\$84,759	\$1,228,137	\$1,755,697	\$0	\$3,068,593
Demand Response	12	0	\$123,494	\$0	\$0	\$0	\$123,494
Total	111	0	\$208,253	\$1,228,137	\$1,755,697	\$0	\$3,192,087

Sources of Operating Funds Expended



Sources of Capital Funds Expended

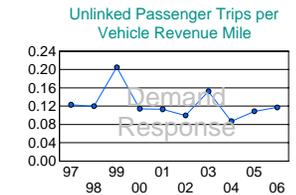
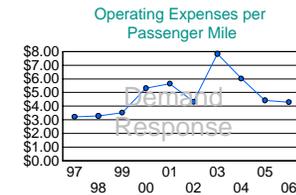
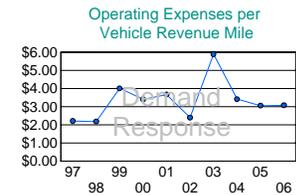
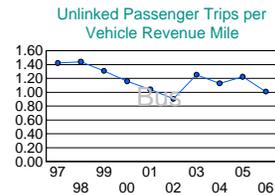
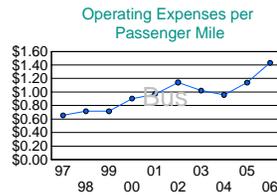
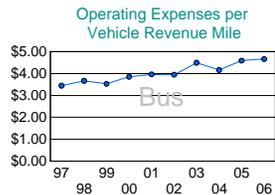


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,891,397	\$3,962,668	\$3,068,593	12,492,414	3,840,947	3,881,109	279,149	0.0	143	10.8	99	1.98	44%
Demand Response	\$1,348,584	\$144,860	\$123,494	313,730	438,352	51,386	29,192	N/A	20	5.9	12	N/A	67%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$4.66	\$64.09	1.01
Demand Response	\$3.08	\$46.20	0.12



¹ Excludes data for purchased transportation reported separately