

City Utilities of Springfield Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	7,329,704
Annual Unlinked Trips	1,769,009
Average Weekday Unlinked Trips	6,024
Average Saturday Unlinked Trips	3,045
Average Sunday Unlinked Trips	1,170

Service Supplied

Annual Vehicle Revenue Miles	1,167,325
Annual Vehicle Revenue Hours	81,513
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	33
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$614,980

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$614,980
Local Funds	(54%)	3,802,662
State Funds	(4%)	247,640
Federal Assistance	(32%)	2,224,632
Other Funds	(2%)	106,048
Total Operating Funds Expended		\$6,995,962

Sources of Capital Funds Expended

Local funds	(20%)	\$438,043
State Funds	(0%)	0
Federal Assistance	(80%)	1,761,961
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,200,004

Summary of Operating Expenses

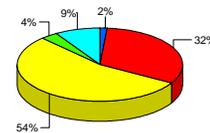
Salary, Wages and Benefits	\$5,063,189
Materials and Supplies	1,400,903
Purchased Transportation	0
Other Operating Expenses	529,648
Total Operating Expenses	\$6,993,740

Reconciling Cash Expenditures \$2,223

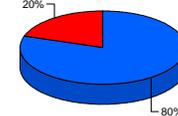
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$523,253	\$0	\$814,176	\$641,824	\$1,979,253
Demand Response	4	0	\$58,360	\$0	\$90,807	\$71,584	\$220,751
Total	24	0	\$581,613	\$0	\$904,983	\$713,408	\$2,200,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended

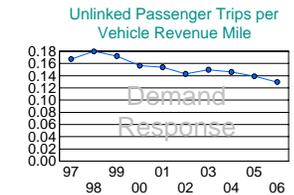
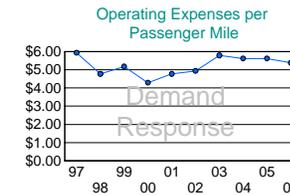
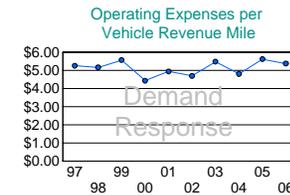
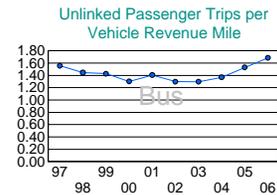
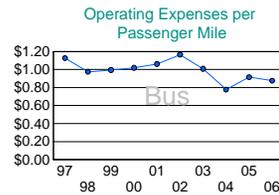
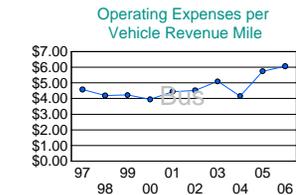


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,311,119	\$591,992	\$1,979,253	7,202,948	1,040,188	1,752,542	73,334	0.0	28	7.0	20	1.05	40%
Demand Response	\$682,621	\$22,988	\$220,751	126,756	127,137	16,467	8,179	N/A	5	9.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.07	\$0.88	1.68
Demand Response	\$5.37	\$5.39	0.13



¹ Excludes data for purchased transportation reported separately