

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

**Service Area Statistics**

Square Miles	398
Population	781,159

**Service Consumption**

Annual Passenger Miles	59,394,016
Annual Unlinked Trips	14,806,456
Average Weekday Unlinked Trips	50,210
Average Saturday Unlinked Trips	26,187
Average Sunday Unlinked Trips	11,656

**Service Supplied**

Annual Vehicle Revenue Miles	11,666,385
Annual Vehicle Revenue Hours	781,737
Vehicles Operated in Maximum Service	340
Vehicles Available for Maximum Service	423
Base Period Requirement	179

**Financial Information**

<b>Fare Revenues Earned</b>		\$9,326,273
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$9,326,273
Local Funds	( 63%)	42,889,258
State Funds	( 1%)	902,476
Federal Assistance	( 19%)	12,724,295
Other Funds	( 4%)	2,666,879
<b>Total Operating Funds Expended</b>		<b>\$68,509,181</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 18%)	\$1,817,512
State Funds	( 0%)	0
Federal Assistance	( 82%)	8,297,473
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,114,985</b>

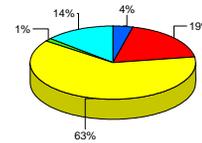
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$47,519,964
Materials and Supplies	9,056,980
Purchased Transportation	5,118,042
Other Operating Expenses	6,895,627
<b>Total Operating Expenses</b>	<b>\$68,590,613</b>
Purchased Transportation Reported Separately	\$7,174
Reconciling Cash Expenditures	\$(81,432)

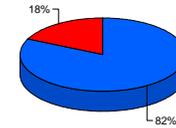
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	220	0	\$5,374,778	\$1,836,250	\$1,884,921	\$955,460	\$10,051,409
Demand Response	13	73	\$0	\$0	\$0	\$0	\$0
Vanpool	34	0	\$63,576	\$0	\$0	\$0	\$63,576
<b>Total</b>	<b>267</b>	<b>73</b>	<b>\$5,438,354</b>	<b>\$1,836,250</b>	<b>\$1,884,921</b>	<b>\$955,460</b>	<b>\$10,114,985</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

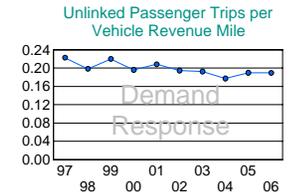
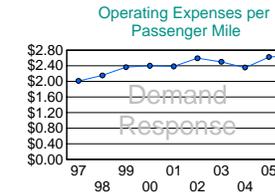
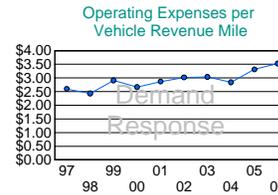
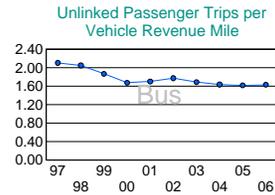
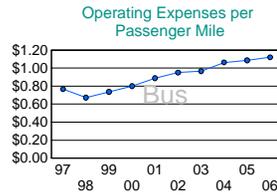
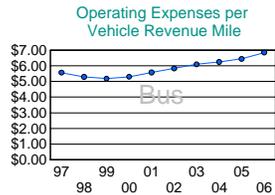


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,914,005	\$8,568,284	\$10,051,409	53,529,020	8,751,936	14,283,676	648,966	7.3	262	5.8	220	1.23	19%
Demand Response	\$8,244,093	\$546,609	\$0	3,081,325	2,336,764	443,244	118,922	N/A	122	4.2	86	N/A	42%
Vanpool	\$425,141	\$209,690	\$63,576	2,783,671	577,685	79,536	13,849	N/A	39	3.4	34	N/A	15%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.85	\$92.32	\$1.12	\$4.19	1.63	22.01
Demand Response	\$3.53	\$69.32	\$2.68	\$18.60	0.19	3.73
Vanpool	\$0.74	\$30.70	\$0.15	\$5.35	0.14	5.74



<sup>1</sup> Excludes data for purchased transportation reported separately