

Bi-State Development Agency (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,006,570

Service Consumption

Annual Passenger Miles	249,654,729
Annual Unlinked Trips	49,709,780
Average Weekday Unlinked Trips	154,740
Average Saturday Unlinked Trips	93,850
Average Sunday Unlinked Trips	56,003

Service Supplied

Annual Vehicle Revenue Miles	25,963,298
Annual Vehicle Revenue Hours	1,695,748
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	634
Base Period Requirement	268

Financial Information

Fare Revenues Earned		\$38,389,980
Sources of Operating Funds Expended		
Fare Revenues (22%)	\$38,389,980	
Local Funds (64%)	114,254,021	
State Funds (1%)	1,365,830	
Federal Assistance (10%)	17,782,863	
Other Funds (3%)	6,106,812	
Total Operating Funds Expended	\$177,899,506	
Sources of Capital Funds Expended		
Local funds (95%)	\$185,185,610	
State Funds (0%)	479,522	
Federal Assistance (5%)	10,107,294	
Other Funds (0%)	0	
Total Capital Funds Expended	\$195,772,426	

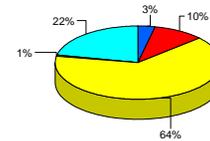
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,509,341
Materials and Supplies	24,020,374
Purchased Transportation	0
Other Operating Expenses	33,984,119
Total Operating Expenses	\$175,513,834
Reconciling Cash Expenditures	\$2,385,670

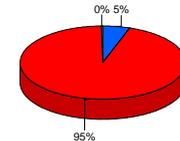
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	346	0	\$0	\$2,309,830	\$1,278,618	\$1,715,415	\$5,303,863
Demand Response	100	0	\$380,066	\$929,286	\$0	\$0	\$1,309,352
Light Rail	34	0	\$5,306,400	\$182,237,778	\$215,688	\$1,399,345	\$189,159,211
Total	480	0	\$5,686,466	\$185,476,894	\$1,494,306	\$3,114,760	\$195,772,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,394,774	\$24,794,182	\$5,303,863	123,459,339	16,434,554	32,467,710	1,226,765	6.4	432	6.4	346	1.36	25%
Light Rail	\$40,760,428	\$12,644,186	\$189,159,211	119,769,526	4,377,635	16,573,948	169,145	75.8	83	7.6	34	1.21	144%
Demand Response	\$20,358,632	\$951,612	\$1,309,352	6,425,864	5,151,109	668,122	299,838	N/A	119	3.6	100	N/A	19%

Performance Measures

Service Efficiency

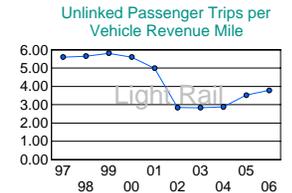
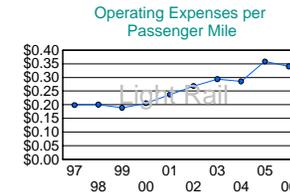
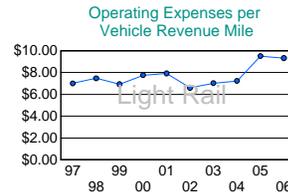
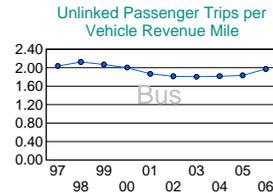
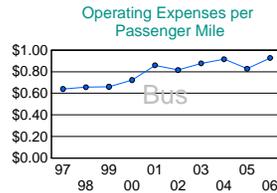
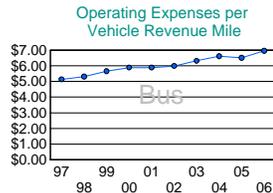
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.96	\$93.25
Light Rail	\$9.31	\$240.98
Demand Response	\$3.95	\$67.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.52
Light Rail	\$0.34	\$2.46
Demand Response	\$3.17	\$30.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	26.47
Light Rail	3.79	97.99
Demand Response	0.13	2.23



¹ Excludes data for purchased transportation reported separately